

**Financial Reports and Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector,
including Vital Statistics**

**of the
Town of Hill, New Hampshire**

For the Fiscal Year Ending December 31, 2001 and June 30, 2001

Together with the School District, etc.



Annual Reports 2001

TOWN OF HILL, NH INFORMATION

SELECTMEN

PO Box 236, 30 Crescent Street
phone & fax: 934-1094

1ST & 3RD TUES

7:00 PM

POLICE DEPARTMENT

30 Crescent Street
phone: 934-3949

POLICE CHIEF: Robert Dupuis

1ST & 3RD TUES

7 PM - 9 PM

EMERGENCY: 911

FIRE DEPARTMENT

PO Box 226, 18 Commerce Street
phone: 934-5350 fax: 934-4982

EMERGENCY: 911

FIRE CHIEF: Walter (Chip) Fredette

FOREST FIRE WARDEN: James Morey

FIRE PERMIT ISSUING AGENTS:

Dora Fredette 934-6117

Rosa Morey 934-6842

TOWN CLERK / TAX COLLECTOR

PO Box 251, 30 Crescent Street
phone: 934-3951 fax: 934-1094

TUES: 6 PM - 9 PM ,

WED: 1 PM - 3 PM ,

THURS: 9 AM - 12 PM &
1 PM - 3 PM

PLANNING BOARD

ZONING BOARD OF ADJUSTMENT

3RD THURS 7:30 PM

3RD THURS 7:30 PM

HILL WATER WORKS

PO Box 251, 30 Crescent Street
phone: 934-3951 fax: 934-1094

MEETS AS NEEDED

TOWN HIGHWAY GARAGE

62 NH Route 3A

phone: 934-3055

PUBLIC LIBRARY

30 Crescent Street
phone: 934-9712

TUES: 5 PM - 8 PM ,

THURS: 10 AM - 5 PM

JENNIE BLAKE ELEMENTARY SCHOOL

PO Box 266, 32 Crescent Street
Web Address: www.hill.k12.nh.us

phone: 934-2245

fax: 934-5582

FRANKLIN SAU OFFICE

119 Central Street, Franklin

phone: 934-3108

fax: 934-3462

TOWN TRANSFER STATION

357 NH Route 3A

SAT: 8 AM - 4:30 PM

WED: 2 PM - 4 PM

Summer Hours in addition to Saturday
May thru September - WED: 4 - 8 PM

TOWN ELECTIONS

Second Tuesday in March
Town Hall 11 am - 7 pm

TOWN MEETING

Thursday following Elections
Town Hall 7 pm

INDEX

Appropriations, Revenues and Tax Rate	49
2000 Audit Report from Plodzik & Sanderson	56
Balance Sheet	27
Budget Revenue Report (MS-7)	12-19
Capital Reserve Accounts (part of Trustee of Trust Funds Report)	30
Cemetery Trustee Report	42
Cemetery Funds (part of Trustee of Trust Funds Report)	30
Fire Department Report	37-38
For Your Information... ..	4-5
Forest Fire Warden Report	39
Highway Department Report	42
Income and Expense Report	20-26
Parks & Recreation Committee Report	46
Planning Board Report	43-45
Police Department Report	40-41
Property Valuation and Exemptions (MS-1)	50-52
Public Library Reports	35-36
School District Reports	67-105
Selectmen Report	34

INDEX continued

Tapply-Thompson Community Center Report 63

Tax Collector/Town Clerk Reports 31–33

Town Information Inside front cover

Town-owned Property Listing 53

2001 Town Meeting Minutes Summary 57–62

Town Officials 3

2002 Town Warrant 6–9

Treasurer Report 28–29

Trustee of Trust Funds Report 30

UNH Cooperative Extension Report 64

Visiting Nurse Association of Franklin Report 65

Vital Statistics (births, deaths and marriages) 54–55

Waterworks Report 47–48

TOWN OFFICIALS

BOARD OF SELECTMEN (elected)		CONSERVATION COMMITTEE	
David R. Brennan	2004	John Hayward*	
William Henry	2003	Michael Stanely	
Michael Stanley*	2002	George Robie	
		Vincent Rhatigan	
BUDGET COMMITTEE (elected)		(vacant)	
William Cummings*	2002	(vacant)	
George Robie	2002		
Elizabeth Meyerhoefer	2002	PLANNING BOARD	
Brenda Cummings (appointed interim)	2002	Dana Lamprey*	
George (Bill) Wilson	2003	David Maluchnik	
Susan Thomson	2003	Richard Vincent	
(vacant)	2003	Fran Sanderson, Secretary	
Ernie Elliott	2003	(vacant)	
Stephen Clement	2004	Denise Robie	
Nancy Chaddock (appointed interim)	2004	David R. Brennan, Selectman	
Rhonda Bucklin	2004	PLANNING BRD ALTERNATES	
Phyllis Kerkawich	2004	Seymour Goldberg	
Michael Stanley, Selectman		(vacant)	
Gerard Desrochers, School Board		(vacant)	
CEMETARY TRUSTEES (elected)		RECREATION COMMITTEE	
Mary Brown*	2002	Desiree L. Mahurin	
Denise Robie	2003	Rhonda Bucklin*	
Linda Denningham	2004	Linda Byers	
		Jo-Ann Lamprey	
CHECKLIST SUPERVISORS (elected)			
Joann Watson*	2006	WATER COMMISSIONERS	
Lynn Christopher	2005	David Brennan*	
Linda Denningham	2007	John Ahlman	
BALLOT CLERKS		Gary N. David	
Ann Clement	2003		
Linda Miner	2003	ZONING BOARD	
MODERATOR (elected)		William Nyberg*	
Gerard Desrochers	2002	Kenneth Magoon	
		Fran Sanderson	
LIBRARY TRUSTEES (elected)		(vacant)	
Linda Litchfield	2002	(vacant)	
Susan Boggannan	2003	ZONING BRD ALTERNATES	
Jane Chandler	2004	(vacant)	
LIBRARIAN		(vacant)	
Lynn Christopher			
LIBRARY ASSISTANT		FIRE CHIEF	
(vacant)		Walter (Chip) Fredette	
		FOREST FIRE WARDEN	
TOWN CLERK/TAX COLLECTOR (elected)		James Morey	
Desiree L. Mahurin	2002	DEPUTY FOREST FIRE WARDEN	
DEPUTY TOWN CLERK/TAX COLLECTOR		Benjamin Fredette	
Linda Henry			
		POLICE CHIEF	
TOWN TREASURER (elected)		Robert C. Dupuis, Jr	
Leigh A. Pickowicz	2002		
DEPUTY TREASURER		ROAD AGENT	
Brandi Threlfall		Dean C. Wheeler	
TRUSTEES OF TRUST FUNDS (elected)			
William Cummings*	2002		
Paul Barker	2003		
Glendon Eaton	2004		

FOR YOUR INFORMATION...

This is a synopsis of some of the laws that affect a great many people. For further clarification of these laws please refer the State of New Hampshire Revised Statutes Annotated as indicated.

DOGS - Pursuant to RSA 466:1-7, if your dog is over 3 months old you are required to license it by **APRIL 30 of each year**. Proof of rabies vaccination and spaying or neutering is required at the time of licensing. Licenses may be obtained at the Town Clerk Office.

REGISTERING TO VOTE & ABSENTEE BALLOTS - If you have established permanent domicile in the Town of Hill, are a United States Citizen and are 18 years of age or older you have the right to register to vote. Voter registration cards are available at the Town Clerk Office. You may also register to vote at the polls during Election Day.

If you are a legally registered voter for the Town of Hill you may request an absentee ballot for any elections. If you will be out of Town, disabled or just unable to get to the polls for voting on the day of elections, you may apply for an absentee ballot. Ballots are obtained at the Town Clerk Office.

TAX BILLS - All real estate property taxes are assessed on April 1st of each year. The tax year is April 1st through March 31st. The first billing of each year (June) is calculated at 50% of the previous year tax rate. The tax rate is set prior to the second billing of each year (November).

The taxpayer may, by March 1st following the date of notice of the tax and not afterwards, apply in writing to the Board of Selectmen for an abatement of the assessed tax as provided under RSA 76:16. If you are elderly, disabled, blind, a veteran or a veteran's spouse, or are unable to pay taxes due to poverty or other good cause, you may be eligible for a tax exemption, credit, abatement or deferral. For details and application information contact the Board of Selectmen.

Real estate tax payments will be applied first to the oldest delinquent real estate taxes (if any) for the indicated property. Payment of a current bill does not prevent collection of previous unpaid taxes, nor does an error in the name of the person(s) taxed prevent collection. If payment is made by check or money order, it is not considered paid until the check or money order is cleared by the bank. A \$25 fee plus all additional delinquency penalties and collection costs will be charged for any check returned by the bank for any reason.

If you are not the present owner of the property that you received a bill for, please forward to the proper owner. The tax collector issues bills to the last known reported owner of the property and the last known address. Any real estate property sales issued in the current month will not be recorded with the Board of Selectmen and the

Tax Collector until the middle of the following month. All address changes should be directed to the Office of Tax Collector.

TIMBER YIELD TAX (RSA 79) - Timber is considered to be real estate, therefore taxable. Timber is only taxed at the time it is cut and at a rate, which encourages the growing of timber. In order for the Town to be aware of cutting operations the owner of the property must notify them of cutting by filing an Intent to Cut. Timber tax is assessed upon the receipt of the Report of Wood Cut, which must be filed with the Town within 60 days of completion of cutting. Timber on all land ownership is taxable at 10% of the stumpage value at the time of cutting. Fines for non-compliance may be assessed. The DRA and Division of Forest & Lands have authority to issue a cease and desist for any cutting operation not in compliance with RSA 79.

The following are the only exceptions to taxation. No Intent to Cut is required and timber is not taxable for these items:

1. 10 MBF saw logs and 20 cords fuel wood for personal use.
2. 10 MBF saw logs and 20 cords of wood for land conversion purposes when all permits for the conversion have been received.
3. Shade and ornamental trees, usually considered to be trees within striking distance of a building.
4. Christmas trees, fruit trees, and nursery stock and short rotation tree fiber.
5. Any amount of firewood for maple syrup production.
6. Government and utilities not selling the wood.

CURRENT USE (RSA 79-A) - The purpose of Current Use is to preserve open space – a property tax strategy to help landowners keep their open space undeveloped. Land is assessed at its present use rather than its highest potential use. Current Use does not require land to be open to public use.

Parcels must be at least 10 acres in size or bring in \$2500 in annual agriculture or horticultural products. Parcels can be sold with no penalty. It remains in current use regardless of who owns it. No "buy out" provision exist. Once the land is accepted, it is in forever. Current Use applications must be submitted to the Board of Selectmen on or before April 15th with a fee of \$12.34. Upon approval, applications are recorded at the Merrimack County Registry of Deeds.

Current Use assessment ranges include farm land, forestland, unproductive land and wetlands. A 20% additional recreation adjustment is available for allowing certain recreation activities.

If the parcel's use physically changes or the changes create a parcel of less than 10 acres in size, a penalty of 10% of the full and true market value of the changed portion is assessed at the time of change. Only the acres changed are assessed, the remainder stays in current use. For more information contact DRA at 271-2687 or at www.state.nh.us/revenue/revenue.htm.

THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
TOWN WARRANT

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Town Hall in said Hill on Tuesday, the 12th day of March, 2002, at 11:00 a.m. to vote on the following subject:

ARTICLE 1: To choose all necessary Town Officials for the ensuing year.

ARTICLE 2: To vote on the proposed Zoning Ordinance Amendment relative to the Wellhead Protection Overlay District and the Floodplain Ordinance. (see the attached sample ballot for the specific wording on the amendment)

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 a.m. for the consideration of Article 1. At noon the meeting will recess but the polls shall remain open and shall not close until 7:00 p.m.

The meeting will reconvene at the Hill Town Hall on Thursday, the 14th day of March, 2002 at 7:00 p.m. to act on the remaining articles of this warrant.

ARTICLE 3: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	APPROP 2001	2002 APPROP	2002 BUDGET COM
Executive	16,025	27,869	22,441
Election, Reg. & Vital Stats.	29,103	29,591	29,591
Financial Administration	10,300	10,707	10,707
Revaluation of Property	1,595	1,545	1,545
Legal Expense	2,372	2,000	2,000
Personnel Administration	7,913	5,985	5,985
Planning & Zoning	3,047	8,274	8,274
General Government Buildings	12,552	15,152	15,152
Cemeteries	2,149	2,000	2,000
Insurance	9,558	7,206	7,206
Police	30,738	32,663	32,663
Ambulance	16,929	18,306	18,306
Fire	36,349	37,317	35,000
Emergency Management	1,000	1,000	1,000
Other General Government	0	0	0
Highways & Streets	126,231	137,461	132,461
Bridges	5,000	5,000	1,000
Street Lighting	3,300	3,300	3,300

Other (Reconstruction of Highways)	44,210	44,713	44,713
Solid Waste Disposal	44,000	51,580	51,580
Water Services	35,000	50,000	50,000
Health Agencies & Hosp. & Other	3,089	3,332	3,332
Vendor Payments & Other	5,000	5,000	5,000
Parks & Recreation	3,545	5,166	4,500
Library	9,290	9,290	7,290
Patriotic Purposes	675	500	500
Other Conservation	325	525	525
Int. on Tax Anticipation Notes	1,000	1,000	1,000
TOTAL OPERATING BUDGET	460,295	516,482	497,071

ARTICLE 4: To see if the Town will vote to change the purpose of the existing Building Improvement Capital Reserve Fund from handicap accessibility improvements to be used for any and all building improvements. (two-third vote required)

ARTICLE 5: To see if the Town will vote to raise and appropriate \$1,000 to be placed into the Building Improvement Capital Reserve Fund. (Recommended by the Selectmen and Budget Committee)

ARTICLE 6: To see if the Town will vote to raise and appropriate \$5,000 to be placed into the Fire Dept Heavy Equipment Capital Reserve Fund. (Recommended by the Budget Committee)(Selectmen recommend \$10,000)

ARTICLE 7: To see if the Town will vote to raise and appropriate \$20,000 to be placed into the Revaluation of Town Capital Reserve Fund for this purpose. (Recommended by the Budget Committee)(Selectmen recommend \$30,000)

ARTICLE 8: To see if the Town will vote to raise and appropriate \$1,000 to be placed into the Master Plan Capital Reserve Fund to defray the costs for updating the Master Plan. (Recommended by the Selectmen and Budget Committee)

ARTICLE 9:To see if the Town will vote to raise and appropriate \$20,000 to be placed into the Highway Heavy Equipment Capital Reserve Fund to defray the costs for highway equipment. (Recommended by the Budget Committee)(Selectmen recommend \$30,000)

ARTICLE 10: To see if the Town will vote to raise and appropriate \$3,000 to be placed into the Police Heavy Equipment Capital Reserve Fund to defray the costs for police equipment. (Recommended by the Selectmen and Budget Committee)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$1,000 to be placed into the Wellhead Protection Area Capital Reserve Fund. (Recommended by the Selectmen and Budget Committee)

ARTICLE 12: To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a to be known as the Bridge Repair and Replacement Fund, and to raise and appropriate the sum of \$14,396 to be placed in the Bridge Repair and Replacement Expendable Trust Fund. Such sum to come from unappropriated fund balance and no amount to be raised from taxation; and to appoint the Board of Selectmen as agents to expend the principal and interest from the Bridge Repair and Replacement Fund. (Recommended by the Selectmen and Budget Committee)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$15,000 for the Capital Outlay project of Gravel Crushing. (Recommended by the Selectmen and Budget Committee)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$6,000 for the purpose of building renovations to the newly relocated Town Offices and to authorize the withdrawal of such funds from the Capital Reserve Fund created for that purpose. (Recommended by the Selectmen and Budget Committee)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum \$45,000 to be used for the purpose of building renovations to the newly relocated Town Offices. This sum is to be funded by a withdrawal from the principal of the Edwin W. Ferrin General Town Fund Trust as allowed per the trust provisions established in 1987. No funds to be raised by taxation. (Two-third vote required)(Not recommended by the Budget Committee)(Recommended by the Selectmen)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$235,000 for the purpose of purchasing a new fire truck; the sum of \$180,000 to be funded by the FEMA Assistance to Firefighters Grant and the balance of \$55,000 to be withdrawn from the Fire Equipment Capital Reserve account. No funds to be raised by taxation. (Recommended by the Selectmen and Budget Committee)

ARTICLE 17: To see if the Town will vote to withdraw \$17,055 from the interest of the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

ARTICLE 18: To see if the Town will vote to authorize the Selectmen to accept \$44,713 from the State of NH Highway Block Grant Fund to defray costs of Highway reconstruction.


ARTICLE 19: To see if the Town will vote to authorize the Selectmen to accept \$2,500 from the State of NH Used Oil Collection Grant to offset expenses for this purpose.

ARTICLE 20: To see if the Town will vote to discontinue and make subject to gates and bars that portion of Bootjack Road, beginning at its intersection with Dearborn Road, and terminating at the existing Class VI portion of Bootjack Road (approximately 1,130 feet), in accordance with RSA 231:45.

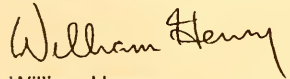
ARTICLE 21: To see if the Town will vote to discontinue and relinquish all interest in a portion of Axtel Road beginning at the point approximately 1,460 feet from the intersection of Borough Road and terminating at the Smith River, pursuant to RSA 231:43, subject to such terms and conditions as the Board of Selectmen may impose, which terms and conditions shall include easements being granted to the United States Corp of Engineers, the State of New Hampshire Fish & Game Department and the Town of Hill.

ARTICLE 22: To see if the Town will vote to authorize the Planning Board to prepare and implement a Capitol Improvements Program in accordance with RSA 674:5.

Given under our hands and seal this day of February in the year of our Lord two thousand two.



Michael Stanley, Chairman



William Henry



David R. Brennan
Board of Selectmen, Town of Hill, NH

THE EDWIN W. FERRIN MEMORIAL TRUST GENERAL FUND TRUST

In 1946 the bequest of Edwin W. Ferrin, the sum of approximately \$28,000 was turned over to the Town of Hill. No trust was set up in the will, nor was any specific designation made as to how the money should be spent. The State of NH Department of Revenue Administration did inform the Town that this money should have gone directly into the General Fund at the time of the bequest.

The Town, however, handled the money as a trust, invested it and for the most part spent only funds from the income. Such funds were used to offset appropriations for police radios, planning board expenses, Town Hall renovations and any other items as the Board of Selectmen determined.

In 1986 at the annual Town Meeting of March 13, the Town was presented with a warrant article and voted to establish a Trust Fund with Mr. Ferrin's bequest. The warrant article was presented as follows:

To see if the Town will vote to create and establish a Town General Fund Trust as provided for in RSA 31:19-a to be known as the "Edwin W. Ferrin Memorial Trust" for the purpose of revenue to offset Town appropriations in amounts to be determined by the Selectmen. This trust to be funded from the Edwin W. Ferrin Fund, in the custody of the Trustees of Trust Funds, and to be administered in accordance with the following provisions:

- a. That an amount not to exceed two-thirds of the accrued annual earned income of the prior years shall be used for the general town purposes as voted by this article.
- b. That any accrued annual earned income not distributed shall be added to the principal.
- c. That no amount of the principal may be withdrawn unless two-thirds of those voting at an Annual Town Meeting vote to favor of said withdrawal.
- d. That no provision of this Trust shall be changed, unless two-thirds of those voting at an Annual Town Meeting vote to favor of the change.

Upon receipt of the records from the Town Meeting the Attorney General's Office of the State of NH deemed the actions of the above-mentioned Town Meeting illegal and disallowed the establishment of the Trust

In order to legalize the vote of the Town, the Town had to ask State Legislation to ratify the actions. On May 26, 1987 the State Legislators ratified the actions of the March 13, 1986 Town Meeting and the Edwin W. Ferrin Memorial General Fund Trust was formed based on the provisions established on March 13, 1986.

The funds of this Trust have been primarily invested in cash and securities since its establishment. Such investments have enabled the Trust to grow to its current state. As of the last report received of the Trustees of Trust Funds dated December 31, 2000 the principal balance of the Trust was \$461,733.92. The actual principal balance to date is still undetermined based on the absence of the Trustees of the Trust Funds Reports to the Board of Selectmen for the year ended December 31, 2001 pursuant to RSA 31:19-a.1.

The Board of Selectmen are proposing in the Town Warrant for the March 14, 2002 Annual Town Meeting, Article 15, to withdraw the amount of \$45,000 from the principal of the Edwin W. Ferrin Memorial General Fund Trust to fund the renovation project of the Town Offices. With the vote of the Town's people from last year authorizing the School to renovate the Town Hall into a new School facility, the Town has lost its Offices and its Public Library. The Town Offices and the Public Library will be relocating to the old School location. In order to accommodate the Town Offices and Public Library, renovations primarily to the upper level of the building are needed. These renovations are needed to meet security requirements for the Town Offices as well as ADA upgrades. Some structural improvements are also needed in order to accommodate the weight of the Public Library on the upper level.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

REVISED 2000



BUDGET OF THE TOWN/CITY

OF: Hill

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

CHERRY MILES JR
Erin Brock Myklebust
Rhonda Bucklin
Ashley Thomson
Stephen J. Clement
Barbara M. Cummings

George W. Robien
Thelma Kurland
Murray J. Chaddick
Grand R. Deschamps
Mike Cummings

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

M/S-7

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3.V)	WARRANT ART. #	APPROPRIATION PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROP 2002 RECOMM	NOT REC	BUDGET COMM APPROP 2002 RECOMM	NOT REC
GENERAL GOVERNMENT								
4130-413	Executive	3	16,025	16,641	27,869		22,441	5,428
4140-414	Election, Reg. & Vital Stats.	3	29,103	28,880	29,591		29,591	
4150-415	Financial Administration	3	10,300	10,500	10,707		10,707	
4152	Revaluation of Property	3	1,595	1,088	1,545		1,545	
4153	Legal Expense	3	2,372	450	2,000		2,000	
4155-415	Personnel Administration	3	7,913	7,909	5,985		5,985	
4191-419	Planning & Zoning	3	3,047	2,035	8,274		8,274	
4194	General Government Buildings	3	12,552	10,480	15,152		15,152	
4195	Cemeteries	3	2,149	2,149	2,000		2,000	
4196	Insurance	3	9,558	8,544	7,206		7,206	
4197	Advertising & Regional Assoc.	N/A	0	0	0		0	
4199	Other General Government	N/A	0	0	0		0	
PUBLIC SAFETY								
4210-421	Police	3	30,738	21,822	32,663		32,663	
4215-421	Ambulance	3	16,929	17,232	18,306		18,306	
4220-422	Fire	3	36,349	28,694	37,317		35,000	2,317
4240-424	Building Inspection	N/A	0	0	0		0	
4290-429	Emergency Management	3	1,000	1,027	1,000		1,000	
4299	Other General Government	3			0		0	
AIRPORT/AVIATION CENTER								
4301-430	Airport Operations	N/A	0	0	0		0	
HIGHWAYS & STREETS								
4311	Administration	N/A	0	0	0		0	
4312	Highways & Streets	3	126,231	119,783	137,461		132,461	5,000
4313	Bridges	3	5,000	2	5,000		1,000	4,000

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3.V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROV 2002 RECOMM	NOT REC	BUDGET COMM APPROV 2002 RECOMM	NOT REC
HIGHWAYS & STREETS cont.								
4316	Street Lighting	3	3,300	3,142	3,300		3,300	
4319	Other (Reconstruction of Highways)	3	44,210	44,171	44,713		44,713	
SANITATION								
4321	Administration	N/A	0	0	0		0	
4323	Solid Waste Collection	N/A	0	0	0		0	
4324	Solid Waste Disposal	3	44,000	45,439	51,580		51,580	
4325	Solid Waste Clean-up	N/A	0	0	0		0	
4326-432	Sewage Coll. & Disposal & Other	N/A	0	0	0		0	
WATER DISTRIBUTION & TREATMENT								
4331	Administration	N/A	0	0	0		0	
4332	Water Services	3	35,000	35,000	50,000		50,000	
4335-433	Water Treatment, Conserv. & Other	N/A	0	0	0		0	
ELECTRIC								
4351-435	Admin. And Generation	N/A	0	0	0		0	
4353	Purchase Costs	N/A	0	0	0		0	
4354	Electric Equipment Maintenance	N/A	0	0	0		0	
4359	Other Electric Costs	N/A	0	0	0		0	
HEALTH/WEELFARE								
4411	Administration	N/A	0	0	0		0	
4414	Pest Control	N/A	0	0	0		0	
4415-441	Health Agencies & Hosp. & Other	3	3,089	3,089	3,332		3,332	
4441-444	Administration & Direct Assist.	N/A	0	0	0		0	
4444	Intergovernmental Welfare Pymnt	N/A	0	0	0		0	
4445-444	Vendor Payments & Other	3	5,000	3,406	5,000		5,000	

Budget - TOWN OF HILL, NH

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3.V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROP 2002 RECOMM	NOT REC	BUDGET COMM APPROP 2002 RECOMM	NOT REC
CULTURE & RECREATION								
4520-452	Parks & Recreation	3	3,545	3,150	5,166		4,500	666
4550-455	Library	3	9,290	9,290	9,290		7,290	2,020
4583	Patriotic Purposes	3	675	194	500		500	
4589	Other Culture & Recreation	N/A	0	0	0		0	0
CONSERVATION								
4611-461	Admin. & Purch. Of Nat. Resources	N/A	0	0	0		0	0
4619	Other Conservation	3	325	0	525		525	
4631-463	REDEVELOPMNT & HOUSING	N/A	0	0	0		0	0
4651-465	ECONOMIC DEVELOPMENT	N/A	0	0	0		0	0
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes	N/A	0	0	0		0	0
4721	Interest-Long Term Bonds & Notes	N/A	0	0	0		0	0
4723	Int. on Tax Anticipation Notes	3	1,000	0	1,000		1,000	
4790-479	Other Debt Service	N/A	0	0	0		0	0
CAPITAL OUTLAY								
4901	Land	13	15,000	0	15,000		15,000	
4902	Machinery, Vehicles & Equipment	16	0	0	235,000		235,000	0
4903	Buildings		0	0	0		0	0
4909	Improvements Other than Bldgs.	N/A	0	0	0		0	0
OPERATING TRANSFER OUT								
4912	To Special Revenue Fund	N/A	0	0	0		0	0
4913	To Capital Projects Fund	N/A	0	0	0		0	0
4914	To Enterprise Fund	N/A	0	0	0		0	0
	Sewer -	N/A	0	0	0		0	0
	Water -	N/A	0	0	0		0	0

Budget - TOWN OF HILL, NH

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROP 2002 RECOMM	NOT REC	BUDGET COMM APPROP 2002 RECOMM	NOT REC
	Electric -	N/A	0	0	0		0	0
	Airport -	N/A	0	0	0		0	0
4915	To Capital Reserve Fund	5,6,7,8,9,10,11	38,000	38,000	76,000		51,000	25,000
4916	To Exp. Tr. Fund - except #4917	12	0	0	14,396		14,396	
4917	To Health Main. Trust Funds	N/A	0	0	0		0	0
4918	To Nonexpendable Trust Funds	N/A	0	0	0		0	0
4919	To Agency Funds	N/A	0	0	0		0	0
SUBTOTAL 1			513,295	462,117	856,878	0	812,467	44,411

APPROPRIATIONS FROM MORE THAN ONE WARRANT ARTICLE:

ACCOUNT #	WARRANT ART. #	AMOUNT	ACCOUNT #	WARRANT ART. #	AMOUNT
			4915	5	1,000
			4915	6	5,000
			4915	7	20,000
			4915	8	1,000
			4915	9	20,000
			4915	10	3,000
			4915	11	1,000

Budget - TOWN OF HILL, NH

ACCT #	SOURCE OF REVENUE	WARR. ART. #	ESTIMATED PRIOR YR	ACTUAL PRIOR YR	ESTIMATED 2002
TAXES					
3120	Land Use Change Taxes		0	0	0
3180	Resident Taxes		0	0	0
3185	Timber Taxes		20,000	26,262	20,000
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Tx		9,000	9,083	9,000
	Inventory Penalties		0	0	0
	Excavation Tax (\$.02 cts/ cu yd)		0	0	0
	Excavation Activity Tax		178	178	100
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		500	759	100
3220	Motor Vehicle Permit Fees		100,000	122,292	115,000
3230	Building Permits		600	1,180	600
3290	Other Licenses, Permits & Fees		1,700	1,816	1,700
3311-3319	FROM FEDERAL GOVERNMENT		0	0	180,000
FROM STATE					
3351	Shared Revenue		3,907	6,440	4,000
3352	Meals & Rooms Tax Distribution		25,857	25,857	26,000
3353	Highway Block Grant	15	44,210	42,644	44,713
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimb		494	1,387	500
3357	Flood Control Reimbursement		101,454	99,299	100,000
3359	Other (Including Railroad Tax)		0	0	2,500
3379	FROM OTHER GOVERNMENTS		0	0	0
CHARGES FOR SERVICES					
3401-3406	Income from Departments		100	166	100
3409	Other Charges		600	648	600
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		0	0	0
3502	Interest on Investments		50	291	250
3503-3509	Other		2,950	8,096	2,650
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		0	0	0
3913	From Capital Projects Funds		0	0	0

Budget - TOWN OF HILL, NH

ACCT #	SOURCE OF REVENUE	WARR. ART. #	ESTIMATED PRIOR YR	ACTUAL PRIOR YR	ESTIMATED 2002
3914	From Enterprise Funds		0	0	0
	Sewer (offset)		0	0	0
	Water (offset)		35,000	35,000	50,000
	Electric (offset)		0	0	0
	Airport (offset)		0	0	0
3915	From Capital Reserve Funds		0	0	61,000
3916	From Trust & Agency Funds		17,055	17,055	62,000

OTHER FINANCING SOURCES

3934	Proc. From Long Term Bonds & Notes		0	0	0
	Amts VOTED from F/B (surplus)		0	0	14,396
	Fund Balance (surplus) to reduce taxes				0
	TOTAL ESTIMATED REVENUE & CREDITS		363,655	398,453	695,209

BUDGET SUMMARY

		SELECTMEN BUDGET	BUDGET COM BUDGET
SUBTOTAL 1	Appropriations Recommended (from page 5)	856,878	812,467
SUBTOTAL 2	Special Warrant Articles Recommended (from page 6)	51,000	6,000
SUBTOTAL 3	"Individual" Warrant Articles Recommended (from page 6)	0	0
	TOTAL Appropriations Recommended	907,878	818,467
Less:	Amount of Estimated Revenues & Credit (from above, Col 6)	695,209	695,209
	ESTIMATED AMOUNT OF TAXES TO BE RAISED	212,669	123,258

Maximum allowable increase to Budget Committee's Recommended Budget per RSA 32:18

81,847

TOWN OF HILL, NH INCOME & EXPENSE REPORT

January through December 2001

	Jan - Dec '01
Ordinary Income/Expense	
Income	
3100 · TAXES	
3106 · 99 Property Taxes	1,223.00
3107 · 00 Property Taxes (2000 Property Taxes)	94,560.63
3108 · 01 Property Taxes (2001 Property Taxes)	754,325.47
3112 · Redeemed Taxes	15,868.47
3120 · YIELD TAXES	26,261.92
3170 · MISC RECEIVED	89.50
3190 · INT.& PENALTIES	
3191 · Property Tax Interest	5,403.88
3193 · Cost	488.75
3194 · Redeemed Interest	3,189.94
Total 3190 · INT.& PENALTIES	9,082.57
Total 3100 · TAXES	901,411.56
3125 · GRAVEL TAX	177.60
3200 · TOWN CLERK FEES	
MV PERMIT FEES	
3204 · MV Fees	3,953.00
3205 · MV Permit	117,779.00
3206 · Title Fees	560.00
Total MV PERMIT FEES	122,292.00
3201 · Copies	247.20
3203 · Dump Permits	30.00
3207 · UCC Filings	479.34
3208 · Filing Fees	2.00
Total 3200 · TOWN CLERK FEES	123,050.54
3290 · OTHER TC FEES	
3292 · Dog Fines	410.00
3293 · Dog Fees	1,226.00
3294 · VS Fees	132.00
3295 · Misc Received	47.63
Total 3290 · OTHER TC FEES	1,815.63
3300 · MISC LIC, PERMITS (Selectmen deposits)	
BLD PERMIT FEES	
3320 · Building Permits	610.00
3350 · Driveway Permits	60.00
Total BLD PERMIT FEES	670.00
3310 · Appliance Permits	470.00
3360 · Pistol Permits	40.00
Total 3300 · MISC LIC, PERMITS (Selectmen deposits)	1,180.00
3400 · MISC FEES COLLECTED	
3410 · Cable TV	648.00
3420 · Ambulance Fees	302.97
3430 · Court Fines	280.00
3440 · Police income	155.00
3460 · Misc Reimbursements	966.51
Total 3400 · MISC FEES COLLECTED	2,352.48
3500 · INCOME FROM DEPTS.	
3530 · Planning / Zoning Brds	166.18
Total 3500 · INCOME FROM DEPTS.	166.18
3600 · MISC REVENUE	
3620 · Rental of Town Prop	425.00

TOWN OF HILL, NH

INCOME & EXPENSE REPORT

January through December 2001

	Jan - Dec '01
3630 · Inv Account Interest	291.05
3640 · Insurance Dividend	1,186.59
Total 3600 · MISC REVENUE	1,902.64
3700 · OPERATING TRANSFERS IN	
3714 · WATER SERVICES	
3724 · Water Works Wages	215.30
3714 · WATER SERVICES - Other	34,569.40
Total 3714 · WATER SERVICES	34,784.70
Total 3700 · OPERATING TRANSFERS IN	34,784.70
3800 · FROM OTHER GOVT.	
3801 · Refund-Compensation Fund	34.47
3802 · Misc. Other Govt. Revenue	172.83
Total 3800 · FROM OTHER GOVT.	207.30
3820 · FROM STATE	
3821 · SHARED REVENUE	6,439.45
3822 · HIGHWAY BLOCK GRANT	42,644.25
3823 · ROOMS & MEALS	25,857.28
3824 · ST.FED.FOREST LAND REIMB.	1,386.58
3825 · FLOOD CONTROL REIMBURSEMENT	99,299.38
3826 · OTHER	4,485.20
Total 3820 · FROM STATE	180,112.14
Total Income	1,247,160.77
Expense	
4100 GENERAL GOVERNMENT	
4130 EXECUTIVE	
Advertising	68.70
Dues	530.00
Legal Publications	1,102.52
Office Supplies	441.18
Payroll Taxes	707.78
Postage	443.69
Printing	2,535.99
Professional Services	477.90
Telephone	1,080.89
Wages - Admin. Asst.	5,251.84
Wages - Selectmen	4,000.00
Total 4130 EXECUTIVE	16,640.49
4140 ELEC.REG.&VITL ST(TWN CLK)	
Computer Sftware Support & Exp	1,082.30
Dues	20.00
Election Expenses	256.12
Equipment (Lease & New)	3,444.88
Office Suplies	903.34
Payroll Taxes	1,407.92
Postage	33.51
Professional Services	1,556.20
Telephone	656.29
Town Report Expenses & Delivery	200.80
Wages - Deputy Town Clerk	2,766.18
Wages - Election	519.73
Wages - Town Clk/Tax Coll.	15,638.16
Workshops & Education	394.49
Total 4140 ELEC.REG.&VITL ST(TWN CLK)	28,879.92
4150 FIN. ADMIN. - TAX COLL	

TOWN OF HILL, NH INCOME & EXPENSE REPORT

January through December 2001

	Jan - Dec '01
Computer Software Support & Exp	846.45
Dues	20.00
Equipment (New/Upgrades)	955.00
Office Supplies	249.96
Payroll Taxes	91.80
Postage	998.74
Professional Services	5,223.75
Tax Collector Exp.	659.93
Treasurer Account Fees	62.42
Wages - Treasurer	800.00
Wages - Trust Fund Trustees	400.00
Workshops & Education	204.50
Total 4150 FIN. ADMIN. - TAX COLL	10,512.55
4152 REVALUATION OF PROP.	
Assessing	1,068.00
Dues	20.00
Total 4152 REVALUATION OF PROP.	1,088.00
4153 LEGAL EXPENSES	
Selectmen	449.50
Total 4153 LEGAL EXPENSES	449.50
4155 PERSONNEL ADMIN.	
Retirement Savings Plan	4,000.00
Unemployment Ins.	95.61
Workers' Comp	3,813.00
Total 4155 PERSONNEL ADMIN.	7,908.61
4191 PLANNING & ZONING	
Advertising	246.16
Books	110.75
Dues	797.00
Legal	512.50
Postage	100.87
Printing	96.10
Prof Service	150.00
Recording Fees	3.00
Supplies	18.74
Total 4191 PLANNING & ZONING	2,035.12
4194 GENERAL GOVT. BLD.	
Fuel Oil	3,631.35
Maintenance	68.00
Professional Services	225.00
Wages - Custodian	6,300.91
Water	255.00
Total 4194 GENERAL GOVT. BLD.	10,480.26
4195 CEMETERIES	
General Cemetery Care	1,000.00
Unused Appropriation	1,149.00
Total 4195 CEMETERIES	2,149.00
4196 INSURANCE	
Ball Teams (Accident)	211.97
P&L Insurance	8,332.00
Total 4196 INSURANCE	8,543.97
Total 4100 GENERAL GOVERNMENT	88,687.42
4200 PUBLIC SAFETY	

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2001

	<u>Jan - Dec '01</u>
4210 POLICE	
Animal Control	385.00
Court	30.00
Dispatch	2,000.00
Equipment Maintenance	142.91
Leased Equipment	281.96
Legal Publications	209.73
New Equipment	435.30
No Lead Gas	909.42
Office Supplies	97.49
Payroll Taxes	1,144.04
Telephone	900.72
Vehicle Expense	331.07
Wages - Police (Chief & Deputy)	14,486.75
Wages - Special Details	468.00
Total 4210 POLICE	21,822.39
4215 AMBULANCE	
Bristol EMS	16,928.91
Patient Transport	302.97
Total 4215 AMBULANCE	17,231.88
4220 FIRE	
Building Maintenance	732.26
Building Supplies	288.11
Diesel	50.56
Dispatch	4,593.97
Electricity	1,678.12
Equipment Repairs	322.03
Equipment Testing	128.30
Fuel Oil	1,678.09
LR Mut Aid Capital Rpmnt	4,934.34
Medical Supplies	377.29
Meeting & Training	783.81
New Equipment/Replacement	5,593.51
No Lead Gas	436.72
Payroll Taxes	217.38
Postage	40.27
Protective Clothing	606.93
Telephone	958.79
Travel Exp./Mileage	685.60
Uniforms	385.50
Vehicle Maintenance	1,105.73
Wages - Fire (Chief & Vol.)	2,841.53
Water	255.00
Total 4220 FIRE	28,693.84
4290 EMERGENCY MANAGEMENT	
Forest Fire Wages	380.09
Forest Fires	618.18
Payroll Taxes	29.08
Total 4290 EMERGENCY MANAGEMENT	1,027.35
Total 4200 PUBLIC SAFETY	68,775.46
4310 HIGHWAYS & STREETS	
4312 HIGHWAYS & STREETS	
Building Maintenance	751.25
Cold Patch	137.34
Diesel	7,877.29
Drug Testing	168.00
Electricity	559.56

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2001

	<u>Jan - Dec '01</u>
Equip Rental	41.00
Equip Repairs	6,083.28
Equipment Expense (combined Equip Replace &)	6,623.36
Gasoline	417.98
General Maintenance	601.94
Health Insurance	7,988.64
New Equipment	1,449.25
Payroll Taxes	3,854.31
Professional Services	2,166.97
Propane	4,068.61
Safety Equipment	513.31
Salt	11,704.62
Sand	11,097.95
Snow Plow Parts	644.91
Street Signs	423.19
Supplies	259.51
Telephone	519.96
Tools	703.73
Traffic Cones & Signs	488.56
Wages - Highway	50,383.34
Water	255.00
Total 4312 HIGHWAYS & STREETS	119,782.66
4313 - BRIDGES	
Replacement (Cass Mill)	1.73
Total 4313 - BRIDGES	1.73
4316 - STREET LIGHTING	
Electricity	3,142.15
Total 4316 - STREET LIGHTING	3,142.15
4319 - RECONSTRUCTION OF HIGHWAYS	
Culverts	1,424.50
Equipment Rentals	2,640.00
Payroll Taxes	2,063.53
Professional Services	10,968.07
Supplies	100.98
Wages - Recon of Highways	26,974.13
Total 4319 - RECONSTRUCTION OF HIGHWAYS	44,171.21
Total 4310 HIGHWAYS & STREETS	167,097.95
4320 SANITATION	
4324 SOLID WASTE DISPOSAL	
Bathroom Facility Rental	685.00
Burning (Fire Dept Wages)	407.14
Dues	100.00
Electricity	1,110.21
Hazardous Waste Collection	465.00
Payroll Taxes	389.44
Recycling	675.25
Rental	2,101.12
Telephone	311.21
Tipping Fee	21,609.01
Trucking	12,902.43
Wages - Solid Waste Disp.	4,683.57
Total 4324 SOLID WASTE DISPOSAL	45,439.38
Total 4320 SANITATION	45,439.38
4332 WATER SERVICES	
Payroll Taxes	30.60

TOWN OF HILL, NH

INCOME & EXPENSE REPORT

January through December 2001

	Jan - Dec '01
Supplies	34,569.40
Wages - Water Treasurer	400.00
Total 4332 WATER SERVICES	35,000.00
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	1,390.00
Franklin Regional Hospital (Donation)	250.00
VNA	1,449.00
Total 4415 HEALTH AGENCIES & HOSP.	3,089.00
Total 4410 HEALTH	3,089.00
4440 WELFARE	
4445 VENDOR PAYMENTS	3,406.00
Total 4440 WELFARE	3,406.00
4500 CULTURE & RECREATION	
4520 PARKS & RECREATION	
Bristol Community Center	2,195.00
Equipment	562.01
Maintenance	393.00
Total 4520 PARKS & RECREATION	3,150.01
4550 LIBRARY	
Appropriation	9,290.00
Total 4550 LIBRARY	9,290.00
4583 PATRIOTIC PURPOSES	
Flags	10.00
Flowers	49.00
Veterans Memorial	135.00
Total 4583 PATRIOTIC PURPOSES	194.00
Total 4500 CULTURE & RECREATION	12,634.01
4900 OPERATING TRANSFERS OUT	
4903 Building Improvements	1,998.34
4915 TO CAPITAL RESERVE FUNDS	
Fire Heavy Equipment	16,000.00
Handicapp Access	1,000.00
Highway Heavy Equipment	9,000.00
Master Plan	4,000.00
Police Heavy Equipment	2,000.00
Reval of Properties	5,000.00
Wellhead Protection Area	1,000.00
Total 4915 TO CAPITAL RESERVE FUNDS	38,000.00
Total 4900 OPERATING TRANSFERS OUT	39,998.34
Payroll Taxes (Payroll Taxes)	
Payroll Tax Deposit Adjs.	18.45
Total Payroll Taxes (Payroll Taxes)	18.45
Total Expense	464,146.01
Net Ordinary Income	783,014.76
Other Income/Expense	
Other Income	
OFFSETTING EXP REIMBURSEMENTS	
Library Wages	5,023.79

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2001

	<u>Jan - Dec '01</u>
Total OFFSETTING EXP REIMBURSEMENTS	5,023.79
PRIOR YEAR REVENUE	160,554.71
5000 · STATE OF NH FEES REC'D	
5001 · DOG STATE (2.00)	14.00
5002 · DOG STATE (.50)	3.00
5003 · VS STATE FEES	-92.00
Total 5000 · STATE OF NH FEES REC'D	<u>-75.00</u>
Total Other Income	165,503.50
Other Expense	
1996 ENCUMBRANCES TO 1998	
4313 Bridges	246.01
Total 1996 ENCUMBRANCES TO 1998	<u>246.01</u>
1997 ENCUMBRANCES TO 1998	
4313 Bridges	603.99
Total 1997 ENCUMBRANCES TO 1998	<u>603.99</u>
1999 ENCUMBRANCES TO 2000	
4130 Executive (Prof. Svc)	1,000.00
Total 1999 ENCUMBRANCES TO 2000	<u>1,000.00</u>
2000 ENCUMBRANCES	
4313 Bridges (Cass Mill)	2,110.00
4319 Recon Highway (Block grant	2,754.63
Total 2000 ENCUMBRANCES	<u>4,864.63</u>
6000 School Appropriation	
Current School Yr. (Jan - Jun)	240,987.00
Next Schl Year (Jul - Dec)	320,121.00
Total 6000 School Appropriation	<u>561,108.00</u>
7000 County Taxes (to Merrimack County)	134,457.00
Accts Receivable Write-Off (Bad Debt Expense)	393.09
Miscellaneous Payroll	
Library payroll taxes - FICA	62.34
Library Payroll taxes - MCARE	266.54
Library Wages	4,419.75
Total Miscellaneous Payroll	<u>4,748.63</u>
Property Tax Refunds/Abatements	547.26
Water Lien	419.00
Total Other Expense	<u>708,387.61</u>
Net Other Income	<u>-542,884.11</u>
Net Income	<u><u>240,130.65</u></u>

TOWN OF HILL, NH
Balance Sheet
As of December 31, 2001

	<u>Dec 31, '01</u>
ASSETS	
Current Assets	
Checking/Savings	
1100 · Checking (Checking)	410,126.31
Total Checking/Savings	<u>410,126.31</u>
Total Current Assets	<u>410,126.31</u>
TOTAL ASSETS	<u>410,126.31</u>
LIABILITIES & EQUITY	
Equity	
3900 · Retained Earnings	168,837.82
Net Income	<u>241,288.49</u>
Total Equity	<u>410,126.31</u>
TOTAL LIABILITIES & EQUITY	<u>410,126.31</u>

TOWN OF HILL, NH
TREASURER'S REPORT
 January through December 2001

	Jan - Dec '01
<hr/>	
Ordinary Income/Expense	
Income	
3100 · TAXES	
3106 · 99 PROPERTY TAXES	1,223.00
3107 · 2000 PROPERTY TAXES	94,560.63
3108 · 2001 PROPERTY TAXES	753,985.87
3110 · OVERPAID TAXES	339.60
3111 · PREPAID TAXES	1,032.00
3112 · REDEEMED LIENS	15,868.47
Total 3100 · TAXES	867,009.57
3120 · YIELD TAXES	26,261.92
3125 · GRAVEL TAX	177.60
3170 · MISC RECEIVED	163.00
3190 · INT & COST	
3191 · PROPERTY TX INTEREST	5,403.88
3193 · COST	488.75
3194 · REDEEMED LN INTEREST	3,189.94
Total 3190 · INT & COST	9,082.57
3200 · FEES	
3201 · COPIES	246.70
3203 · DUMP PERMITS	30.00
3204 · MV FEES	3,958.00
3205 · MV PERMITS	117,883.00
3206 · TITLE FEES	560.00
3207 · UCC FILINGS	479.34
3208 · FILING FEES	2.00
Total 3200 · FEES	123,159.04
3290 · OTHER FEES	
3292 · DOG FINES	410.00
3293 · DOG FEES	1,226.00
3294 · VS FEES	133.00
3295 · MISC RECEIVED	39.63
3290 · OTHER FEES - Other	74.00
Total 3290 · OTHER FEES	1,882.63
3300 · MISC LIC, PERMITS	
3310 · APPLIANCE PERMITS	470.00
3320 · BUILDING PERMITS	610.00
3350 · DRIVEWAY PERMITS	60.00
3360 · PISTOL PERMITS	40.00
3370 · CABLE TV	648.00
Total 3300 · MISC LIC, PERMITS	1,828.00
3400 · MISC FEES COLLECTED	
3410 · MISC REIMBURSEMENTS	12.45
3420 · AMBULANCE FEES	306.80
3430 · COURT FEES	654.00
3440 · POLICE INCOME	245.00
3460 · MISC FEES	6,863.59
3400 · MISC FEES COLLECTED - Other	147.74
Total 3400 · MISC FEES COLLECTED	8,229.58
3500 · INCOME FROM DEPTS	
3510 · LIBRARY WAGES	4,373.37
3520 · WATER WORKS WAGES	252.29
3530 · PLANNING/ZONING BRDS	166.18
Total 3500 · INCOME FROM DEPTS	4,791.84
3600 · MISC REVENUE	
3620 · RENTAL OF TOWN PROPERTY	335.00
3630 · INV ACCT INTEREST	291.05
3640 · INSURANCE DIVIDEND	1,186.59
3650 · VOIDED CKS/MISC ADJ	12.00
3600 · MISC REVENUE - Other	55.92
	<hr/>

TOWN OF HILL, NH
TREASURER'S REPORT
January through December 2001

	Jan - Dec '01
Total 3600 · MISC REVENUE	1,880.56
3800 · FROM OTHER GOVT	
3801 · INTERGOVERNMENTAL	34.47
3802 · OTHER	100.00
Total 3800 · FROM OTHER GOVT	134.47
3820 · FROM STATE	
3821 · SHARED REVENUE	6,439.45
3822 · HIGHWAY BLOCK GRANT	34,349.46
3823 · ROOMS & MEALS	25,857.28
3824 · ST FED FOREST LAND	1,386.58
3825 · FLOOD CONTROL REIMB	99,299.38
3820 · FROM STATE - Other	168,849.50
Total 3820 · FROM STATE	336,181.65
Total Income	1,380,782.43
Expense	
4000 · DEDUCTIONS TO CK ACCT	
4010 · CHECKS PAID	1,144,120.73
4020 · CK ACCT FEES	59.87
Total 4000 · DEDUCTIONS TO CK ACCT	1,144,180.60
Total Expense	1,144,180.60
Net Ordinary Income	236,601.83
Other Income/Expense	
Other Income	
5000 · STATE OF NH	
5001 · \$2.00 DOG FEES	544.00
5002 · \$.50 DOG FEES	134.00
5003 · VS FEES	442.00
5000 · STATE OF NH - Other	5.00
Total 5000 · STATE OF NH	1,125.00
Total Other Income	1,125.00
Net Other Income	1,125.00
Net Income	237,726.83

HILL TRUSTEE OF TRUST FUNDS REPORT

NO REPORT PROVIDED

Trust Fund Trustees,
William H. Cummings II
Paul Barker

LIST OF REQUIRED REPORTING TOPICS (RSA 31:33)

CAPITAL RESERVE ACCOUNTS
CEMETERY FUNDS
GENERAL FUND TRUST FUNDS

TOWN OF HILL, NH
TAX COLLECTOR/TOWN CLERK REPORT
January through December 2001

	Jan - Dec '01
Ordinary Income/Expense	
Income	
3100 · TAXES	
3106 · 99 PROPERTY TAXES	1,223.00
3107 · 2000 PROPERTY TAXES	94,560.63
3108 · 01 Property Taxes	753,985.87
3110 · OVERPAID TAXES	1,371.60
3112 · REDEEMED LIENS	15,868.47
Total 3100 · TAXES	867,009.57
3120 · YIELD TAXES	26,261.92
3125 · GRAVEL ACTIVITY TAX	177.60
3170 · MISC RECEIVED	155.00
3190 · INT & COST	
3191 · PROP TX INTEREST	5,403.88
3193 · COST	488.75
3194 · RED INTEREST	3,189.94
Total 3190 · INT & COST	9,082.57
3200 · FEES	
3201 · COPIES	247.20
3203 · DUMP PERMITS	30.00
3204 · MV FEES	3,957.50
3205 · MV PERMITS	117,883.00
3206 · TITLE FEES	560.00
3207 · UCC FILINGS	479.34
3208 · FILING FEES	2.00
Total 3200 · FEES	123,159.04
3290 · OTHER FEES	
3292 · DOG FINES	410.00
3293 · DOG FEES	1,226.00
3294 · VS FEES	132.00
3295 · MISC RECEIVED	47.63
Total 3290 · OTHER FEES	1,815.63
Total Income	1,027,661.33
Net Ordinary Income	1,027,661.33

TOWN OF HILL, NH
TAX COLLECTOR/TOWN CLERK REPORT
January through December 2001

Other Income/Expense	
Other Income	
5000 · STATE OF NH	
5001 · \$2.00 DOG FEES	544.00
5002 · \$.50 DOG FEES	134.00
5003 · VS FEES	443.00
5000 · STATE OF NH - Other	5.00
	<hr/>
Total 5000 · STATE OF NH	1,126.00
6000 · LIEN & DEED ENTRIES	
6001 · LIEN EXECUTION	
COSTS	1,141.25
INTEREST	1,527.24
TAXES	23,201.98
	<hr/>
Total 6001 · LIEN EXECUTION	25,870.47
	<hr/>
Total 6000 · LIEN & DEED ENTRIES	25,870.47
	<hr/>
Total Other Income	26,996.47
	<hr/>
Net Other Income	26,996.47
	<hr/>
Net Income	1,054,657.80
	<hr/>

I hereby certify that the preceding Tax Collector/Town financial report is correct according to the best of my knowledge and belief.

Desiree L. Mahurin,
Town Clerk/Tax Collector

TAX COLLECTOR/TOWN CLERK NARRATIVE

The year of 2001 was a year of much turmoil. The Town Offices had to be relocated twice in four months. Unfortunately, the Town Office had to close operations for a few days due to unanticipated complications with the initial move in August. The second move in December went smoother, but the Office did, however, have a planned closure during the week of December 18, 2001 based on what we learned from the August move. We deeply apologize for any inconveniences due to these closings. We have tried to keep the public as notified as possible by posting planned closings or changes of public hours in public areas of the Town, in the local newspapers as well as sending notices home with the school children and having messages on the answering machine of the Town Office. Thank you for your patience with us this past year.

The upcoming year will also be very exciting with the move to the upper level of the old school building where our permanent location will be after renovations are completed. If all of the renovations go as planned, it will be nice to have adequate office space for all of the Town officials as well as storage and a more adequate meeting area for Town committees.

As always, I would like to express my appreciation to the residents of Hill for your continued support. I enjoy my job very much and I strive to do my job the very best that I possibly can.

Respectfully Submitted,

Desiree L. Mahurin,
Town Clerk/Tax Collector

SELECTMEN'S REPORT

On behalf of the Hill Board of Selectmen I would like to thank those residents who have volunteered their time and energy to serve on various boards and committees. These people play a vital role in meeting the present needs of the town and in planning for the future.

Construction of the long awaited school addition began in August and is nearing completion as town meeting approaches. The construction required town offices to be temporarily relocated, first to the former library room and presently to a small room in the school building. Expanded parking and a main entrance on Crescent Street will make access to town offices much easier. Although this activity has caused some inconvenience and interruption of services, you can look forward to a greatly improved operation when the former school is remodeled for town use.

The Hill transfer station has expanded hours this year and is now open Wednesday evenings, year round. Also, the recycling program has been broadened to include a container for commingled bottles and cans and one for newspaper. Future improvements to reduce the waste stream to the Penacook incinerator will include a used motor oil collection program. This will be funded by a grant from NH Dept of Environmental Services and should be in place in 2002.

The water system in need of considerable upgrading including replacing much of the distribution system and the addition of a second pump for backup. Your water commissioners will be holding informational meetings and seeking grant funding to help offset some of the cost.

As the Planning Board begins the task of updating the town's Master Plan they will be looking for input from residents. I urge you to give them your input so that the Master Plan reflects the goals of Hill citizens and how you envision the town in the future.

Respectfully submitted,

Michael Stanley, Chairman

2001 HILL PUBLIC LIBRARY FINANCIAL REPORT

NOW Checking Account:

Balance 12/31/00		<u>4464.36</u>
Added:		
	Town Appropriation	9290.00
	Donation	3.50
	Interest from Roll Over of Lane Fund CD	537.07
	Interest from Checking Account	18.38
	NH Charitable Foundation Grant	3350.00
	Total Added	<u>13198.95</u>
		17663.31
Expended:		
	Librarians Salary	4677.25
	Soc. Sec. & Medicare	346.54
	Supplies	408.08
	Dues	30.00
	Telephone	426.47
	Books	141.83
	Gifts and Prizes	265.90
	Fee	1.10
	Total Expended	<u>6297.17</u>
Balance 12/31/01		<u>11366.14</u>

Certificate of Deposit (FSB) #611389 Lane Fund

Balance 12/3100		2439.00
	Interest Earned 1/1/01 - 9/10/01	98/07
	Earnings tat Roll Over transferred to General Account	(537.07)
	Interest Earned 9/11/01 – 12/31/01	27.42
Balance 12/31/01		<u>2027.42</u>

Term Deposit Certificate (Bank of NH)

Balance 12/31/00		2114.48
Interest Earned		<u>100.15</u>
Balance 12/31/01		<u>2214.63</u>

HILL PUBLIC LIBRARY REPORT

This has been a year of changes for the Hill Public Library. Ann Clement and Trish Rosen were busy the first eight months of the year. Beside their regular library duties, they held story hours for the kindergarten and first grade and helped the Friends hold the Easter party.

In August the town decided that the most economical way to provide offices for the selectmen during the school construction was to use the library space and provide a smaller space upstairs in the town hall for the use of the library. The trustees decided to move the children's books, research books, and some adult books upstairs so that we could continue to provide for the town's needs.

The library conducted a survey in July to determine what the townspeople would like in the new joint town-school library, which should be ready in the spring of 2002. The trustees also asked for a grant from the New Hampshire Charitable Foundation and received it. It is for \$3350.00 for furnishings in the new library.

It was with regret that we had to accept the resignation of Ann Clements after she had so ably served the town for six years. Trish Rosen became the librarian until November when she took a full time job in Franklin. We are fortunate to now have Lynn Christopher as our director of the library. She is cataloging the school's books so they will be integrated with our catalog for the opening and is teaching library skills for the school.

We had some enjoyable events as well. For Old Home Day in August we provided George Radigan for a children's story teller and provided the banner "1893 - THANKS FOR THE MEMORIES - 2001".

The Friends of the Hill Public Library presented us with a beautiful Panasonic copy machine. They held their annual book and bake sale in June and sponsored the Pumpkin Festival in October. They dedicated and contributed nine books in honor of Hill babies born the previous year. They provided the author, Bonnie Marshall, as speaker for a program for the Jennie D. Blake School in observance of National Library Week. We all loved the float they had for Old Home Day with the balloons and enlarged book covers of books they had given to the library. Their current officers are Ann Marie Learned, Bonnie Gott, Jeannine David, Liz Carlson and Martha Jordan.

Unfortunately, when asbestos was discovered in the flooring of the town hall and it was decided to remove it during the construction of the new school addition, the library was closed and all its contents stored. It will open again when the former school becomes the town offices and the new joint town-school library. We hope it will be a place that both the children and townspeople will enjoy and where they will find access to all information they may need.

Lynn Christopher, Librarian

Board of Trustees

Susan Bogannan, Chair

Linda Litchfield, Secretary

Jane Chandler, Treasurer

Carol Robie, Trustee Emeritus

HILL VOLUNTEER FIRE DEPT.

18 COMMERCE STREET • HILL, NH 03243
(603) 934-5350

The fire department responded to 72 calls in year 2001. A breakdown of these calls are as follows.

Chimney	1	Smoke Detector Activation	1
CO Alarm	1	Building Collapse	1
Structure Fire	1	Medical Alarm	1
Forestry	8	Fire Alarm	1
Fuel Spill	0	Smoke Invest	1
Lines Down	3	Tree On House	1
Medical Aid	31	Motor Vehicle Accidents	6
Special Service	5	Mutual Aid	10

The year 2001 was again an average year for the fire department, although we did have an increase of 5 calls from the previous year. The fire department still remains understaffed with a total number of members being 8. Over the past 15 years I have been a member of this department the membership has dropped from 18 members down to 8 even though the population of the town continues to increase. Therefore continued support from the community is not only greatly appreciated by the members of this department, but also necessary for you to support us with our continued training and updating of our tools and equipment so we can better serve you in your time of need

In March of 2001 the fire department applied for a grant from the Federal Emergency Management Agency (FEMA). FEMA had announced at that time they would be awarding over 90 million dollars to fire departments acrossed the country. Departments where allowed to apply in two of six categories. We selected personal protective equipment and Vehicles.

Although we did not receive the grant for personal protective equipment to our excitement we did receive the grant for a new fire truck in the amount of \$180,000.00 We hope with your support, to order the new truck shortly after town meeting.

As of January 1, 2003 it will be illegal to burn domestic waste (household trash) in backyard incinerators.

Also as of January 1, 2003 there will be no burning at the Hill transfer station of any pressure treated wood, plywood, any wood product's containing glues, any wood that has any type of plastic or Formica on them, any wood that has been stained or painted. The only wood that will be aloud on the burn pile will be brush, and clean lumber.

The members of the department would like to express to the community their thanks for the continued support of the department.

I would like to take this opportunity to thank the men and women of the department for their support and for the many hours of time they have devoted to the department over the past year. Also I would like to thank their families for their patience in having a loved one as a member of the Hill Fire Department. As always a job well done, thank you.

As always the fire department is looking for new members if anyone is interested in becoming a member please contact any existing member or call the station at 934-5350.

Sincerely

Chip Fredette
Fire Chief

Please let us not forget the men and women Firefighters, EMS personal, Police, Port authority, Military, and Civilians that lost their lives in New York, Washington DC, and Pennsylvania on September 11, 2001.

COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires**. Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdfi.com or call 271-2217 for wildland fire safety information.

2001 FIRE STATISTICS
(All fires Reported thru November 26, 2001)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Misc *	<u>158</u>
	942

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2001	942	428
2000	516	149
1999	1301	452

TOWN OF HILL, NEW HAMPSHIRE
POLICE DEPARTMENT

P.O. Box 146
Hill, N.H. 03243-0146

603-934-3949

The year 2001 continued to be a busy one for your Police Department.

As you all know the Census was completed in 2001, and the town's population grew by approximately 23%. We are just short of one thousand residents. There are a couple of areas in town that are being logged that may be come developments. The national average for law enforcement is 2 ½ full time police officers for every thousand people. The town should start planning for a full time officer within the next few years.

Your Police Department consisted of Joe Mahoney and myself for the year 2001. During that time Joe was hired as a full time officer by the Andover Police Department. Chief Laramie strikes again. Joe was away at the full time academy for 12 weeks this year. He has agreed to continue to work for us. We have recently hired a third officer, Jeff Buskey. Jeff is from Franklin. Shortly after we hired Jeff, he was hired as a full time officer in Sanbornton. Jeff has also agreed to stay on with us.

We did approximately 360 property checks during the year 2001. I feel that is a contributing factor for the small number of burglaries that we have in town.

The police department received a new Motorola digital cruiser radio. The value is approximately \$6,000.00. This came at no cost to the town thanks to federal monies. This radio replaced a radio that is over 15 years old. The new radio, however, is not compatible with the In vehicle repeater we have in our cruiser.

The most serious crime in Town, in 2001, was an armed robbery in which a local citizen was struck with a gun. Thanks to the cooperation in Law Enforcement, within hours we had recovered the money, the mask and the weapon, and received confessions from the suspects in the robbery. The saddist part about this is that one of the suspects is a Hill resident.

The following complaints were investigated:

Armed Robbery	1
Animal Complaints	4
Bail Jumping	2
Bench Warrants	5
Burglary	1
Burglary Alarms	8
Criminal Mischief	2
Defective Equipment	10
Department Assists	28

Domestic Violence	5
Harassment	2
Issuing Bad checks	2
Missing Persons	1
Motor Vehicle Accidents	
Personal Injury	4
Property Damage	7
Motor Vehicle Complaint	1
Noise Complaint	1
Public Assistance	7
Speed Warnings	62
Theft	1
Violating Bail Order	1
Vicious Dog	1
911 Hangups	6

The following cases were prosecuted:

Armed Robbery	2
Assault(Simple)	3
Bail Jumping	1
Criminal Mischief	1
Domestic Violence	5
Driving While Intoxicated	2
Issuing Bad Checks	1
Leash Law Violation	4
Operating After Suspension	5
Speed	27
Stop Sign Violation	2
Uninspected Motor Vehicle	7

Again, I would like to thank the Selectmen and the Citizens of Hill for the cooperation and support that they have given to the Police Department during 2001 and the hope that it continues.

Sincerely

Robert C. Dupuis Jr.
Chief of Police

HIIGHWAY DEPARTMENT REPORT

The Town of Hill Highway Department started a ten-year Class V Gravel Road Widening Project. The project includes cutting of trees within the right of way, sloping, ditching, replacing culverts, setting telephone poles back to the right-of-way boundaries and adding new gravel.

The program started on Tioga Road, which is almost complete. Roads will be done in sections because of the cost and lack of monies available in our budget.

Last winter was an old fashion, New England winter, which gave us some trying times. Our budget was hit very hard by the cost of sand and salt used plus the overtime hours worked to take care of the storms.

I would like to take this time to thank all of the people who support the Highway Department and its employees. My thanks to Dale Wheeler and Ken Magoon for their hard work.

Sincerely,
Dean C. Wheeler, Road Agent

CEMETERY TRUSTEES REPORT

The cemeteries were picked up and mown twice this year, but we decided that next year we will plan on more frequent mowing to improve their appearance. Research into repairing and replacing stones has begun. We will appreciate any assistance with this project.

The trustees are very grateful for the volunteer help we received this year. Kenneth Magoon and Charles Denningham helped with measuring and marking lots in Bunker Hill Cemetery. Dick Morrill provided markers. George Robie provided advice. Steve Rosen virtually rebuilt the long picket fence in front of the Bunker Hill Cemetery a year ago. Steve also made a new gate for the entrance. This year he continued to come to our aid by fixing broken pickets when they needed repairing.

Such kindness on the part of people in the Town is very much appreciated and encouraging to us.

Respectfully submitted,
Denise Robie
Linda Denningham
Mary Brown,
Cemetery Trustees, Town of Hill, NH

HILL PLANNING BOARD REPORT

NO REPORT PROVIDED

Planning Board Members:

Dana Lamprey, Chairperson
Fran Sanderson, Secretary-Treasurer
David Maluchnik
Denise Robie
Richard Vincent
David R. Brennan, Selectmen
Seymour Goldberg, Alternate

LAKES REGION PLANNING COMMISSION

With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the Lakes Region Planning Commission (LRPC) provides a wide range of planning services to its members. Our work program is as comprehensive as it is full, with activities ranging from technical assistance, geographic information systems, transportation, land use and environmental planning, to economic development. We are funded from multiple sources including local and state government, as well as special studies. LRPC is contacted many times each week for answers to local issues. We also continue to maintain a regular dialogue with state agencies that depend on us as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the region, its governments, businesses, and citizens.

Here are a few of our accomplishments over the past year:

- ❖ Provided the Hill Planning Board with information pertaining to board procedures and special investigative studies.
- ❖ Provided a resident with information regarding the Shoreland Protection Act.
- ❖ Supplied the Hill Planning Board with information pertaining to campgrounds
- ❖ Furnished information regarding setbacks and private roads with respect to the Hill Zoning Ordinance.
- ❖ Met with the Planning Board to discuss a proposal to update the Hill Master Plan.
- ❖ Responded to an inquiry regarding the quorum needed for the Planning Board to conduct official business.
- ❖ Ordered and delivered to the Hill Planning Board eleven copies of the 2000-2001 NH Edition Planning and Land Use Regulation books at considerable savings.
- ❖ Completed the Lakes Region Transportation Improvement Program and forwarded a prioritized list of projects to the NH DOT as part of the biennial update of the NH State Transportation Improvement Program.
- ❖ Coordinated the 16th annual Household Hazardous Waste Collection, with nearly 2,400 households from 27 communities participating. Over 16,000 gallons of toxic household products were removed.
- ❖ Performed approximately 130 traffic counts and several local road inventories in cooperation with the NH Department of Transportation.
- ❖ Completed the Region's first digital land use map, which is available to local and regional organizations.
- ❖ Updated the *Development Trends in the Lakes Region Annual Report* using survey data.
- ❖ Provided administrative and technical support to the Pemigewasset River Local Advisory Committee leading to the completion of the draft Management Plan for the Pemigewasset River.
- ❖ Located childcare centers, assisted housing, public transportation, and major employers across the region to assist with local and regional development planning.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provided a legal perspective on "The How, Who, What, Where, and Why Plans"; "Towers, Traditions, and Topless Dancers"; and "Innovative Land Use Regulations".
- ❖ Entered into an Agreement with the NH Office of Emergency Management to prepare two pilot all hazard mitigation plans. These plans are used to facilitate mitigation funds from the federal government.

- ❖ In cooperation with the Society for the Protection of N.H. Forests and the University of New Hampshire, initiated data collection for new municipal conservation lands.
- ❖ Prepared and hosted citizen education workshops on How to Prepare a Master Plan, and Planning Board Processes and Procedures.
- ❖ Convened four area commission meetings that focused on transportation, historic preservation, Main Street, and groundwater, highlighted by a nationally renown planning expert at the summer annual meeting.
- ❖ Organized National Flood Insurance (NFIP) workshops for local officials.
- ❖ Prepared an innovative land use and transportation Power Point presentation for local communities focusing on sprawl reducing and community building strategies. The presentation can be customized and made available to any community, upon request.
- ❖ Coordinated the Lakes Region Household Hazardous Product Facility Committee to examine the possibility of siting a permanent household hazardous product facility.
- ❖ Continued to organize and convene meetings of the LRPC Transportation Technical Advisory Committee to improve transportation planning.
- ❖ Completed Plan 2000, an update of the Lakes Region Transportation Plan, the policy plan for the region's transportation network.
- ❖ Completed a survey and report on issues that affect home based employment.
- ❖ Hosted a statewide meeting to discuss the update of the NH DOT Rail Plan.

We look forward to assisting your community in the future.

PARKS AND RECREATION COMMITTEE REPORT

The Hill Parks and Recreation Committee together with much help from the Friends of the Hill Parks and Recreation Programs have accomplished great things in the past year. The committee will continue to strive to provide fun, safe activities for the children and adults in Hill.

The committee made it possible for the children of Hill to attend the summer day camp program through the Bristol Community Center by providing bus transportation to and from the Center. It was a huge help to the parents who, without the bus transportation, would not have been able to provide their children with a fun, exciting summer.

As well as providing summer recreation, we have also established an After School Program. The program is held on Tuesday and Thursday afternoons from 3 pm to 5 pm for children ages ten to sixteen. The program has been a huge success. We are about to start our second session with much enthusiasm from the Town's youth.

On September 16, 2001, we proudly unveiled the new Eddie C. Wallace Memorial Pavilion. The event was very well attended and enjoyed by all. Our hopes are to see the new pavilion become a meeting place for future social events. Look to see much activity in the following year.

At this time we would like to acknowledge the Friends of the Hill Parks and Recreation Programs for their generous \$1,000 donation made to the Hill Youth League. This enabled the league to purchase much needed equipment. Without the Friend's hard work and fundraising efforts along with citizens' participation and generous donations, our goals and accomplishments would not have been successful.

Our thanks go out to all that have helped to make good things happen.
May God bless you!

Sincerely,
Rhonda Bucklin, Chairman
Hill Parks and Recreation Committee:
Linda Byers
Desiree Mahurin
Jo-Ann Lamprey

Friends of the Hill Parks & Recreation Programs
Directors:

Rhonda Bucklin, Chairman	Linda Byers
Dana Lamprey, Co-Chairman	Kimberly Keyser
Christine Hemeon, Secretary	Roberta Laliberte
Desiree Mahurin, Treasurer	Jo-Ann Lamprey

HILL WATER WORKS COMMISSIONER REPORT

The Hill Water Works system was built in the 1940s and was expected to last 20 years. Well here we are 60 years later with the same system but with new state and federal regulations to comply with. The Water Commissioners have worked very hard to keep the system operating at a low cost for many years, but now the system is old and in need of upgrades and repairs to meet State and Federal standards.

The Commission, as you know from our February 20, 2002 meeting, is looking into getting help from State and Federal agencies in the way of grants and/or low interest loans to get our system into compliance with State and Federal regulations. We will try to keep you informed as to where we are headed.

In closing I would like to say that our water quality is very good and safe. It is tested monthly and safety should be of no concern. The upgrades are to keep our water quality at this level and to improve fire protection for the Village. It is also very important that all system users get involved or become members of the Commission. At this time, not one of the volunteer commissioners is on the system.

And remember nearly 97% of the world's water is salty or otherwise undrinkable, 2% is locked in ice caps and glaciers, that leaves 1% for us, so please conserve.

HILL WATER WORKS COMMISSIONERS,

David R. Brennan

Gary N. David

John Ahlman

HILL WATER WORKS
Balance Sheet
As of December 31, 2001

	<u>Dec 31, '01</u>
ASSETS	
Current Assets	
Checking/Savings	
CHECKING ACCOUNT	<u>23,985.37</u>
Total Checking/Savings	<u>23,985.37</u>
Total Current Assets	<u>23,985.37</u>
TOTAL ASSETS	<u>23,985.37</u>
LIABILITIES & EQUITY	
Equity	
Opening Bal Equity	13,758.98
Retained Earnings	3,162.35
Net Income	<u>7,064.04</u>
Total Equity	<u>23,985.37</u>
TOTAL LIABILITIES & EQUITY	<u>23,985.37</u>

HILL WATER WORKS
Year End Profit and Loss
January through December 2001

	<u>Jan - Dec '01</u>
Income	
WATER SALES	<u>40,583.72</u>
Total Income	40,583.72
Expense	
CONTRACTED SERV	
Miscellaneous	53.25
Pump Systems	6,997.16
R.D. Edmunds	<u>19,227.95</u>
Total CONTRACTED SERV	26,278.36
ELECTRIC	5,888.95
MISC EXPENSES	
Certified Shut Off Letters	85.58
DEPOSIT TICKETS	22.80
HARLAND CHECK ORDER	5.20
MAILING ENVELOPES	426.19
MISC EXPENSES - Other	<u>175.00</u>
Total MISC EXPENSES	714.77
WAGES	430.60
WATER TEST	
NHDES	<u>207.00</u>
Total WATER TEST	<u>207.00</u>
Total Expense	<u>33,519.68</u>
Net Income	<u><u>7,064.04</u></u>

APPROPRIATIONS	2001
Executive	16,025
Election, Reg. & Vital Stats.	29,103
Financial Administration	10,300
Revaluation of Property	1,595
Legal Expense	2,372
Personnel Administration	7,913
Planning & Zoning	3,047
General Government Buildings	12,552
Cemeteries	2,149
Insurance	9,558
Police	30,738
Ambulance	16,929
Fire	36,349
Emergency Management	1,000
Other General Government	0
Highways & Streets	126,231
Bridges	5,000
Street Lighting	3,300
Other (Reconstruction of Highways)	44,210
Solid Waste Disposal	44,000
Water Services	35,000
Health Agencies & Hosp. & Other	3,089
Vendor Payments & Other	5,000
Parks & Recreation	3,545
Library	9,290
Patriotic Purposes	675
Other Conservation	325
Int. on Tax Anticipation Notes	1,000
Land	15,000
Machinery, Vehicles & Equip	0
To Capital Reserve Fund	38,000
TOTAL APPROPRIATIONS	513,295

REVENUES	2001
Land Use Change Taxes	0
Timber Taxes	20,000
Interest/Penalties on Delinquent Tx	9,000
Excavation Activity Tax	178
Business Licenses & Permits	500
Motor Vehicle Permit Fees	100,000
Building Permits	600
Other Licenses, Permits & Fees	1,700
From Other Federal Government	0
Shared Revenue	3,907
Meals & Rooms Tax Distribution	25,857
Highway Block Grant	44,210
State & Federal Forest Land Reimb	494
Flood Control Reimbursement	101,454
Other (Including Railroad Tax)	0
FROM OTHER GOVERNMENTS	0
Income from Departments	100
Other Charges	2,100
Sale of Municipal Property	0
Interest on Investments	50
Other	1,450
Water (offset)	35,000
From Capital Reserve Funds	0
From Trust & Agency Funds	17,055
TOTAL REVENUES	363,655
VOTED FROM SURPLUS	35,795
TOTAL REVENUES & CREDITS	399,450

TAX RATE	2001
TOWN	3.12
COUNTY	3.06
SCHOOL - LOCAL	7.33
SCHOOL - STATE	7.58
TOTAL TAX RATE	21.09
EQUALIZATION RATIO	87%

TAXES ASSESSED	2001
2001 A	414,972
2001 B	472,204
TOTAL ASSESSMENT	887,176

PROPERTY VALUATION AND EXEMPTIONS (MS-1)

MS-1 Totals

1. VALUE OF LAND ONLY	Acres	Valuation
A. Current Use	10062.640	1,008,314.00
B. Conservation Restriction Assessment	0.000	0.00
C. Residential	4909.230	12,785,422.00
D. Commercial/Industrial	16.850	511,500.00
E. Total of Taxable Land	14988.720	14,305,236.00
F. Tax Exempt & Non-Taxable	803.690	4,441,158.00
2. VALUE OF BUILDINGS ONLY		
A. Residential		24,622,854.00
B. Manufactured Housing		483,900.00
C. Commercial/Industrial		532,600.00
D. Total of Taxable Buildings		25,639,354.00
E. Tax Exempt & Non-Taxable		1,248,500.00
3. PUBLIC UTILITIES		
A. Public Utilities from Section A		4,147,617.00
B. Public Utilities from Section B		0.00
4. Mature Wood and Timber		0.00
==>INVALID VALUATION CODES		0.00
5. TOTAL VALUATION BEFORE EXEMPTIONS		44,092,207.00
EXEMPTIONS	Count	Valuation
6. Disability Improvements	0	0.00
7. School Dining/Dorm/Kitchen	0	0.00
8. Water/Air Pollution Control	0	0.00
9. MOD. ASSESSED VAL. ALL PROPERTIES		44,092,207.00
10. Blind Exemption	0	0.00
11. Elderly Exemption	11	405,500.00
12. Disabled Exemption	0	0.00
13. Woodheating Energy	0	0.00
14. Solar Energy	0	0.00
15. Windpower Energy	0	0.00
16. Additional School/Kitchen	0	0.00
==>INVALID EXEMPTION CODES		0.00
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS		405,500.00
18. NET VAL. FOR MUNICIPAL TAX RATE		43,686,707.00
19. LESS PUBLIC UTILITIES (Item 3A)		-4,147,617.00
20. NET VAL. FOR STATE TAX RATE		39,539,090.00

PROPERTY VALUATION AND EXEMPTIONS (MS-1)

MS 1 Totals

TAX CREDITS	Limits	Count	Est Tax Credit
Paraplegic Tax Credit	UNLIMITED	0	0.00
Disabled Veteran Tax Credit	700	1	700.00
War Service Tax Credit	50	54	2,700.00
==>INVALID TAX CREDIT CODES			
			0.00
TOTAL NUMBER AND AMOUNT	XXXXXX	55	3,400.00

UTILITY SUMMARY: ELECTRIC, GAS,OIL & PIPELINE, WATER & SEWER

SECTION A: ELECTRIC COMPANIES, GENERATING PLANTS, ETC.	Valuation
NEW ENGLAND HYDRO- TRANSMISSION	3,123,139.00
NEW ENGLAND POWER COMPANY	105,807.00
NH ELECTRIC CO OP	813,324.00
PUBLIC SERVICE CO OF NH	105,347.00

A1.TOTAL VALUATION OF ALL ELECTRIC COMPANIES 4,147,617.00

GAS, OIL & PIPELINE COMPANIES Valuation

A2.TOTAL VALUATION OF ALL GAS,OIL, PIPELINE COMPANIES 0.00

WATER COMPANIES Valuation

A3.TOTAL VALUATION OF ALL WATER COMPANIES 0.00

A.GRAND TOTAL OF ALL UTILITY COMPANIES A1,A2 & A3 4,147,617.00

SECTION B: OTHER UTILITY COMPANIES Valuation

B.TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES 0.00

PROPERTY VALUATION AND EXEMPTIONS (MS-1)

MS-1 Totals

EXCAVATION ACTIVITY TAX

Monies Recvd	Pit Valuation
0.00	37,600.00

ELDERLY EXEMPTION REPORT

+----- Current Year -----+			+----- Exemption Totals -----+			
Age	Count	Amount	Age	Count	Max Amount	Actual Amt
65-74	0	0.00	65-74	0	0.00	0.00
75-79	0	0.00	75-79	3	90,000.00	90,000.00
80+	0	0.00	80+	8	320,000.00	315,500.00
			TOTAL	11	410,000.00	405,500.00

CURRENT USE	Acres	Valuation
Farm	227.490	60,731.00
Forest	9632.290	942,528.00
Unproductive	76.120	3,537.00
Wetlands	126.740	1,518.00
==>INVALID CURRENT USE CODES	0.000	0.00
Total Current Use	10062.640	1,008,314.00

CONSERVATION RESTRICTION ASSESSMENT	Acres	Valuation
Farm	0.000	0.00
Forest	0.000	0.00
Unproductive	0.000	0.00
Wetlands	0.000	0.00
==>INVALID CONSERVATION CODES	0.000	0.00
Total Conservation	0.000	0.00

DISCRETIONARY EASEMENTS

Acres	Count	Property
0.000	0	

TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	ACRE	TOTAL VALUE	LAND	BUILDING
R01-055	Alexandria Town Line	27.00	13,500	13,500	
R03-009-9	Borough Road	3.01	8,100	8,100	
	(1999 Tax Coll Deed - Conn. Invest. Prop/Dwyer)				
R03-012	Borough Road	4.50	17,800	17,800	
	(1997 Tax Coll Deed - Klang, Hilmer)				
R03-028	Cider Road	9.00	9,500	9,500	
	(1997 Tax Coll Deed - Klang, Hilmer)				
R06-009	Bootjack Road	2.00	2,800	2,800	
R06-027	Dearborn Road	26.00	50,700	50,700	
R06-040	357 NH Route 3A (Transfer Station)	46.50	53,300	51,300	2,000
R08-023	Kenniston Road	20.00	11,000	11,000	
R09-056	NH Route 3A	0.46	5,000	5,000	
R10-007	59 Murray Hill Road (Pump House)	1.40	26,600	21,600	5,000
R10-029-BLD	NH Route 3A (Water Tank)		26,900	100	26,800
R12-007	Clough Road (Gravel Pit)	36.00	48,300	48,300	
R12-007A	Clough Road (included with R12-007)		6,200	6,200	
R12-008-1	Range Road	35.00	14,700	14,700	
	(1984 Tax Coll Deed - Hersey, Alta)				
R13-009	Tioga Road	5.50	15,300	15,300	
	(1982 Tax Coll Deed - Hunt)				
R13-029	Poverty Pond Road (Gravel Pit)	75.00	48,200	48,200	
R13-035	King Road	30.00	21,000	21,000	
	(1981 Tax Coll Deed - Davis)				
R13-037	King Road	30.00	21,000	21,000	
	(1981 Tax Coll Deed - Davis)				
V-013	32 Crescent Street (Town Hall - Bld only)		271,800		271,800
V-062	New Chester Road	0.35	10,500	10,500	
V-074	New Chester Road	0.59	4,800	4,800	
V-076	New Chester Road	0.54	2,100	2,100	
V-077	New Chester Road	0.44	1,300	1,300	
V-078	New Chester Road	0.39	1,900	1,900	
V-079	New Chester Road	0.43	2,700	2,700	
V-080	New Chester Road	0.51	8,500	8,500	
V-085/95	New Chester Road (11 lots)	6.80	32,000	32,000	
V-100	Ferrin Street	0.51	11,200	11,200	
V-101	Ferrin Street	0.56	11,400	11,400	
V-S3	18 Commerce Street (Fire House)	0.20	137,700	40,400	97,300
V-TT03	62 NH Route 3A (Town Garage)	3.00	151,800	87,800	64,000
V-TT01	NH Route 3A	2.00	104,000	104,000	
V-TT02	NH Route 3A	5.00	31,600	31,600	
V-TT04	Crescent Street	6.00	52,400	52,400	
V-TT05	NH Route 3A	30.00	30,800	30,800	
V-TT06/08	New Chester Road	12.00	38,700	38,700	
	(Town Hall land and Ball Park)				
V-TT09	Liden road (Former Hill Improvement)	6.00	11,400	11,400	
	Total number of Town owned parcels = 37	426.69	1,316,500	849,600	466,900

RESIDENT DEATH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2001

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Wheeler, Frances P.	01/24/01	Hill, NH	Braley, Arthur	Langley, Minnie
Racette, Jacqueline	09/30/01	Concord, NH	Proulx, Rubert	Defosses, Annette
Brought to Town for Burial:				
Dustin, Ruth Azuba	06/12/01	not reported		
Corneau, Leslie F.	11/25/01	Concord, NH		

RESIDENT MARRIAGE REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2001

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	DATE OF MARRIAGE
Gleason, Robert E.	Hill, NH	Pelletier, Deborah S.	Hill, NH	04/28/01
Bernasconi, Troy J.	Boca Raton, FL	Berube, Gaylene M.	Hill, NH	07/16/01
Cole, James R.	Hill, NH	Marcoux, Melissa A.	Manchester, NH	07/21/01
Iovino, Dominic D.	Hill, NH	Thurston, Lisa A.	Hill, NH	07/28/01
Curione, Joseph E.	Pedricktown, NJ	Cole, Tabitha L.	Hill, NH	07/28/01
Taylor, Barry N.	Hill, NH	Josselyn, Theresa L.	Hill, NH	09/22/01
Mann, Aaron Abraham	Chicago, IL	Herr, Emily Beth	Chicago, IL	09/29/01
Lamprey, Dana C.	Hill, NH	Rayno, Jo-Ann E.	Hill, NH	10/13/01
Clayman, Philip	Hill, NH	Bones, Deborah A.	Hill, NH	10/20/01
Dupuis, Robert C.	Hill, NH	Dade, Brenda M.	Hill, NH	10/27/01
Warburton, William E.	Hill, NH	Hutchinson, Christine L.	Hill, NH	11/10/01

RESIDENT BIRTH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2001

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
Dow, Madison Helen	05/25/01	Laconia, NH	Dow, Mark	Dow, Tonya
Coolberth, Devin Phillip Michael	06/24/01	Concord, NH	Coolberth, Douglas	Coolberth, Laura
Pescinski, Katherine Donahue	08/20/01	Laconia, NH	Pescinski, Gary	Pescinski, Nancy
Lennon, Chase Winters	09/25/01	Lebanon, NH	Lennon, Peter	Lennon, Anastasia
Coffin, Makayla Skye	09/26/01	Concord, NH	Coffin, Marc	Coffin, Nancy
Willette, Cody Justin	11/03/01	Laconia, NH	Willette, Justin	Willette, Kathleen

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380*INDEPENDENT AUDITOR'S COMMUNICATION OF
REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the
Board of Selectmen
Town of Hill
Hill, New Hampshire

In planning and performing our audit of the Town of Hill for the year ended December 31, 2000, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork. Areas discussed included:

- A. Accurate reconciliation of Tax Collector's Form MS-61.
- B. Proper reconciliation of water billings.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

June 25, 2001

*Plodzik & Sanderson
Professional Association*

2001 TOWN MEETING SUMMARY

MARCH 13, 2001

POLLS DECLARED OPEN: 11:10 am

ARTICLE 1: To choose all necessary Town Officials for the ensuing year.

OFFICIAL ELECTION RESULTS

SELECTMEN for 3 Years Write In: David Brennan 79	CEMETERY TRUSTEE for 3 Years Linda Denningham 132
SELECTMEN for 2 Years Write In: Michael Stanley 73	LIBRARY TRUSTEE for 3 Years Jane C. Chandler 133
BUDGET COMMITTEE for 3 Years Rhonda Bucklin 120 Phyllis Kerkawich 120 Write Ins: Steve Clement 5 Lee Hall 4	TREASURER for 1 Year Write In: Leigh Ann Pickowicz 27
BUDGET COMMITTEE for 2 Years Write In: Linda Denningham 3	SUPERVISOR OF CHECKLIST for 6 Years Linda Denningham 129
TRUSTEE OF TRUST FUNDS for 3 years Write In: Glen Eaton 5	SUPERVISOR OF CHECKLIST for 4 Years Lynn Christopher 125

ARTICLE 2: To vote on the petitioned zoning ordinance amendments relative to Wellhead Protection Overlay District.

PROPOSED CHANGES TO ZONING ORDINANCE 2001 BY PETITION
The Planning Board does not recommend these changes

1. Are you in favor of amending Article II, by inserting the following new Section C of the Hill Zoning Ordinances?

D. Wellhead Protection Overlay District: In addition to three districts set forth in Article II, A, there shall be a Wellhead Protection Overlay District. The boundaries of this overly district shall coincide with the boundaries of the Hill Water Works Wellhead Protection Area as delineated by the State of NH RSA 485 and 485-C. The map of this District shall be deemed an amendment to the Town of Hill Zoning Map of 1973 referred to in Article II, B.

YES	107	NO	27
-----	-----	----	----

2. Are you in favor of amending Article IV, Section D, of the Hill Zoning Ordinances to read as follows?

D. Travel Traller Parks and Tenting Areas: Travel Traller Parks and Tenting Areas will be allowed in accordance with the regulations of the State of NH and will be allowed only in the Rural Residential District as a special exception, provided, however, that no such special exception may be granted in the Wellhead Protection Overlay District.

YES	92	NO	41
-----	----	----	----

3. Are you in favor of amending Article V, by inserting the following new Section of the Hill Zoning Ordinances?

Wellhead Protection Overlay District: The uses permitted in the Wellhead Protection Overlay District shall be the same uses permitted as a matter of right in underlying zoning district (i.e., Village, Rural Residential or Commercial). No special exception otherwise allowed by this Ordinance may be approved or granted for the use of any property located entirely or partially, within the boundaries of the Wellhead Protection Overlay District.

YES	94	NO	31
-----	----	----	----

4. Are you in favor of amending Article VIII, by inserting the following new paragraph of the Hill Zoning Ordinance?

7. The Board of Adjustment may not grant a special exception otherwise allowed by this Ordinance for the use of any property located, entirely or partially, within the boundaries of the Wellhead Protection Overlay District.

YES	104	NO	29
-----	-----	----	----

OFFICIAL ZONING AMENDMENT VOTE TALLIES:

1.	YES <u>107</u>	NO <u>27</u>	PASSED
2.	YES <u>92</u>	NO <u>41</u>	PASSED
3.	YES <u>94</u>	NO <u>31</u>	PASSED
4.	YES <u>104</u>	NO <u>29</u>	PASSED

Total number of voters on checklist 578 new registered voters 0 = 578
Ballots cast at election 144 = 25% of total voters

POLLS DECLARED CLOSED AT: 7:02 pm

The meeting will reconvene at the Hill Town Hall on Thursday, the 15th day of March, 2001 at 7:00 p.m. to act on the remaining articles of this warrant.

MARCH 15, 2001

MEETING CALLED TO ORDER AT: 7:15 pm
BY: Moderator, Gerard Desrochers

PRAYER LED BY: Linda Denningham
PLEDGE OF ALLEGIANCE LED BY: Boy Scout Troop #370
MARCH 13, 2001 ELECTION RESULTS READ BY: Moderator, Gerard Desrochers

ARTICLE 3: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	APPROP 2000	2001 APPROP	2001 BUDGET COM
Executive	16,625	18,262	16,500
Election, Reg. & Vital Stats.	29,503	28,940	28,000
Financial Administration	9,687	10,887	10,300
Revaluation of Property	745	1,595	1,595
Legal Expense	3,000	3,000	3,000
Personnel Administration	2,441	3,913	3,913
Planning & Zoning	3,156	3,047	3,047
General Government Buildings	10,527	12,552	12,552
Cemeteries	2,149	2,149	2,149
Insurance	9,558	9,558	9,558
Police	30,161	30,738	30,738
Ambulance	1,000	0	0
Fire	42,837	36,349	36,349
Emergency Management	1,000	1,000	1,000
Other General Government	400	0	0
Highways & Streets	117,084	126,231	126,231
Bridges	1	5,000	5,000
Street Lighting	3,300	3,300	3,300
Other (Reconstruction of Highways)	43,893	44,210	44,210
Solid Waste Disposal	46,840	46,056	44,000
Water Services	50,000	35,000	35,000
Health Agencies & Hosp. & Other	2,946	3,089	3,089
Vendor Payments & Other	5,000	5,000	5,000
Parks & Recreation	2,660	3,545	3,545

Library	12,602	9,290	9,290
Patriotic Purposes	350	675	675
Other Conservation	325	325	325
Int. on Tax Anticipation Notes	500	1,000	1,000
TOTAL OPERATING BUDGET	448,290	444,711	439,366

AMENDMENTS: Increase **Personnel Administration** by \$4,000 for a total to Personnel Administration of **\$7,913**.
AMENDMENT PASSED as moved

ARTICLE PASSED as AMENDED to \$443,366

ARTICLE 4: To see if the Town will vote to raise and appropriate \$1,000 to be placed into the Building Improvement Capital Reserve Fund for handicap accessibility. (Recommended by the Selectmen and Budget Committee)

PASSED as MOVED

ARTICLE 5: To see if the Town will vote to raise and appropriate \$9,000 to be placed into the Fire Dept Heavy Equipment Capital Reserve Fund. (Recommended by the Selectmen and Budget Committee)

AMENDMENT: Increase appropriation by \$7,000 for a total appropriation to Fire Dept. Capital Reserve of \$16,000
AMENDMENT PASSED as MOVED

ARTICLE PASSED as AMENDED to \$16,000

ARTICLE 6: To see if the Town will vote to raise and appropriate \$5,000 to be placed into the Revaluation of Town Capital Reserve Fund for this purpose. (Recommended by the Selectmen and Budget Committee)

PASSED as MOVED

ARTICLE 7: To see if the Town will vote to raise and appropriate \$2,000 to be placed into the Master Plan Capital Reserve Fund to defray the costs for updating the Master Plan. (Recommended by the Selectmen and Budget Committee)

AMENDMENT: Increase appropriation by \$2,000 for a total appropriation to the Master Plan Capital Reserve of **\$4,000**
AMENDMENT PASSED as MOVED

ARTICLE PASSED as AMENDED to \$4,000

ARTICLE 8:To see if the Town will vote to raise and appropriate \$9,000 to be placed into the Highway Heavy Equipment Capital Reserve Fund to defray the costs for highway equipment. (Recommended by the Selectmen and Budget Committee)

AMENDMENTS: To decrease amount \$7,000 for a total to Highway Capital Reserve of \$2,000.

AMENDMENT DEFEATED as MOVED

PASSED as ORIGINALLY MOVED for \$9,000

ARTICLE 9: To see if the Town will vote to raise and appropriate \$2,000 to be placed into the Police Heavy Equipment Capital Reserve Fund to defray the costs for police equipment. (Recommended by the Selectmen and Budget Committee)

PASSED as MOVED

ARTICLE 10: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a wellhead protection area district and to raise and appropriate the sum of \$1,000 to be placed in this fund. (Recommended by the Selectmen and Budget Committee)(Majority vote required)

AMENDMENT: (Grammatical change to article)
To see if the Town will vote to establish a Capital Reserve Fund **For the purpose of protecting land in the Wellhead Protection Overlay District** and to

AMENDMENT PASSED as MOVED

ARTICLE PASSED as AMENDED by Majority Vote

ARTICLE 11: To see what sum the Town will vote to raise and appropriate the following amounts for the following projects to Capital Outlay (The Budget Committee recommend \$15,000)(The Selectmen recommend \$30,000):

	<u>00 APPROP</u>	<u>2001 APPROP</u>	<u>2001 BUD COMM</u>
GRAVEL CRUSHING	0	30,000	15,000
PAVING	52,600	0	0

AMENDMENTS: (Grammatical change to article)
To see what sum the Town will vote to raise and appropriate for the following projects to Capital Outlay.

AMENDMENT PASSED as MOVED

ARTICLE PASSED as AMENDED for amount of \$15,000 for Gravel Crushing

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$15,000 for building renovations upon the relocation of the Town Offices. This article is contingent upon the passage of the School Renovation Project presented by the Hill School Board at the School District Meeting of March 21, 2001. This shall be a non-lapsing account for not more than five years. (Recommended by the Budget Committee)(The Board of Selectmen recommend \$30,000)(Majority vote required)

AMENDMENTS: (Grammatical change to article)
To see if the Town will vote to raise and appropriate the sum of \$15,000 for building renovations **and associated expenses** upon the relocation of the Town Offices. This article

AMENDMENT PASSED as MOVED

ARTICLE PASSED as AMENDED

ARTICLE 13: To see if the Town will vote to raise and appropriate \$16,929 to enter into a contract with the Bristol Emergency Medical Service for ambulance coverage in the Town. (Recommended by the Selectmen and Budget Committee)

PASSED as MOVED

ARTICLE 14: To see if the Town will vote to withdraw \$17,055 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

PASSED as MOVED

ARTICLE 15: To see if the Town will vote to authorize the Selectmen to accept \$44,210 from the State of NH Highway Block Grant Fund to defray costs of Highway reconstruction.

PASSED as MOVED

MEETING ADJOURNED AT: 9:11 PM
BY: Moderator, Gerard Desrochers

Total number of voters on checklist = 578

Ballots cast on election day of March 13, 2001= 144 25% of voters
Voters present at Town Meeting of March 15, 2001 = 57 10% of voters

**TAPPLY-THOMPSON COMMUNITY CENTER
2001 REPORT TO THE TOWN OF HILL**

The Staff of the TTCC wishes everyone a Happy & Healthy New Year.

2001 was a very productive year at the TTCC. We completed a number of exciting projects. The main entrance porch of the Center was rebuilt and the other porch was enclosed to add much needed storage space. With 55 teams involved in our sports programs it is always difficult to find space for equipment and supplies.

We were fortunate to receive a grant from NH Rural Development to build additional office space and a computer room for the children. With this money we were also able to purchase new computers, a printer and scanner. We will also be adding a homework area with this money.

The Center was pleased to have Lorraine Sullivan, a PSC student, do her internship with us throughout the winter and spring. With our busy after school program her help was invaluable.

Many new programs were added during the year. We started a Volleyball Program for boys & girls; a Field Hockey Camp for girls with the help of Kammi Reynolds and the NRHS Field Hockey team; Adult Dance Classes; Girls Basketball Clinic; and expanded our Tot Time Program to two days per week.

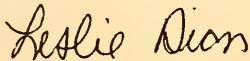
The Center revamped our Basketball program this year. We split the 3rd – 6th grade leagues to all boys and all girls teams. This was done to give the girls a better opportunity to learn the game and encourage more girls to participate.

The Center joined the Cal Ripken/Babe Ruth program this year allowing our 26 teams a better opportunity to play in tournaments and with other towns.

We want to thank the Newfound Area School District for their continued support of the TTCC and its programs. We hold many of our programs and practices at the local schools to accommodate our growing numbers. During basketball season you will find our program in the Bristol Elementary School, Newfound Memorial Middle School and at the Bridgewater Hebron Village School. We are grateful for their appreciation of the importance of Recreation in the Newfound Area.

In closing, the TTCC wishes to thank the many Hill volunteers that have donated their time and energies by working in our sports leagues, helping with our Haunted House, Santa's Village (we had 1,067 visitors this year) and our numerous other fundraising and youth activities. Thank you all!! We couldn't do it without you.

Respectfully submitted,



Leslie Dion, Director of Recreation

MERRIMACK COUNTY
315 Daniel Webster Hwy
Boston, NH 03303
(603) 225-5505
(603) 796-2151
Fax: (603) 796-2271
ceinfo.unh.edu



UNH Cooperative Extension

County Offices

Bellnap County
527-5475

Carroll County
539-3331

Cheshire County
352-4550

Cook County
788-4961

Grafton County
787-6944

Hillsborough County
Goffstown - 621-1478
Mildred - 673-2510
UNH - 629-9494

Merrimack County
796-2151

Rockingham County
679-5616

Strafford County
749-4445

Sullivan County
863-9200

The University of New Hampshire, Cooperative Extension is your local link to practical, research-based education to people of all ages, helping them make informed decisions that strengthen youth, families, and communities, sustain natural resources, forests, wildlife and agriculture, and improve the economy.

Merrimack County residents benefit from a wide range of Extension offerings, which include 4-H and youth development programs, monitoring water quality in lakes and rivers, reducing the use of pesticides, parenting programs, land use management, food safety, forest stewardship, family finances, meeting the needs of low income families, strengthening our communities and developing a strong volunteer base while providing a wide range of information to citizens. Extension also offers the public an outreach hotline with a toll-free Family, Home & Garden Info Line, staffed Monday through Friday, 9am to 2pm (1-877-398-4769) and it handled a total of 1,198 requests from Merrimack County residents.

Extension staff provide education to forest landowners, food producers and plant growers that help keep their enterprises profitable, thus preserving open space and protecting natural resources. Many studies show that open space helps keep property taxes low, as it places few demands on taxpayers for services. Extension also provides assistance to town planners and boards on zoning issues related to marketing from roadside stands, garden centers, pick-your-own operations, and best management practices for the production of agricultural crops and livestock.

A major statewide Extension initiative, Strengthening New Hampshire Communities, has impacted Merrimack County. Extension staff have worked with the communities in a variety of ways. Several Merrimack County towns have participated in Extension's exciting *Community Profile* process. This past Fall a Community Profile was completed in Hooksett. A Community Profile is a tool to help community members create a vision about what they want their community to be like, and then forms action groups to reach those goals. In addition Cooperative Extension provides publication notebooks for all town libraries. The Extension currently provides weekly radio spots on WKXL which offer information to the communities throughout the County. Extension information can also be obtained from the Web at ceinfo.unh.edu. Follow-up support is available from UNH Cooperative Extension staff.

Other community efforts include after school programs, teen assessment projects, wellness teams, town office visits, the Master Gardener program, working with town officials to make sure local ordinances are "agriculture-friendly" and assisting schools with maintenance of athletic fields and landscaped areas.

The staff in Merrimack County includes nine Extension educators, two state specialists and three support staff. Educators reach approximately one of every four families in the county.

Annual Report to Hill - 2001

This year the Visiting Nurse Association of Franklin completes its 56th consecutive year of providing home care services to our neighbors in Franklin and the surrounding communities. Throughout these years this organization has grown, changed and redesigned the way we deliver care, but we continue to uphold our core values of excellence in the care we deliver, integrity and community involvement.

This month we completed our first full year on the Medicare Prospective Payment Reimbursement system (PPS). Thanks to the outstanding team work and great planning between the Clinical staff and the Business office staff, we were ready on October 1, 2000 to fully implement the new requirements of OASIS assessments, RAP billing and a myriad of other acronyms requiring new internal systems. Our clients benefited as a result of improved efficiencies and collaboration among disciplines.

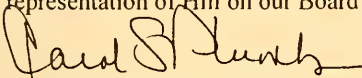
The year 2000 was the second of a three year renewable grant cycle we received in collaboration with the Newfound Area Nursing Association to develop and implement the Community Care Management program. This program, funded by a grant from the N.H. Community Health Care Fund, served more than 70 elderly or disabled adults throughout the 12 communities served by both agencies. The Care Coordinator provides physical assessment, home safety evaluations, referrals for housing, food or transportation, prescription drug resource counseling, consumer and community education. We look forward to the expansion of this program as other care managers are added within the community to serve other segments of the population.

In the coming year we hope to continue our technological development. We are currently developing our web site which will be found at www.vnafnh.org.

We expect to implement a Point of Service documentation system for the clinicians to facilitate the extremely burdensome paperwork required by the new reimbursement program. This advanced technology would allow clinical staff more quality patient time and on site electronic recording of the visit data and required documentation.

Another technological modality we are pursuing is telemedicine units located in patient homes to facilitate clinical data collection and transmission to a central location.

It has been a pleasure to serve the residents of Hill this year. We appreciate the ongoing representation of Hill on our Board of Directors by Karen Seibel.



Carol S. Plumb, RN, BSN
Executive Director

— NOTES —

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 2001

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 20, 2002

7:00 P.M.

HILL TOWN HALL

**HILL SCHOOL DISTRICT REPORT
INDEX**

Staff Directory 69

Table of Registration and Enrollment 70

Election Warrant — 2002 71

Meeting Warrant — 2002 72–73

Meeting Minutes — 2001 74–76

Report of Hill School Board and Superintendent 77–79

Principal’s Report 80–81

SAU 18 Administrators’ Salaries 82

Report of Auditors — 2000–2001 83

Special Education Expenditures and Revenue 84

Proposed District Budget — 2002–2003 85–97

Hill School District — Revenue 98

Budget of School District — Form MS-27 99–104

Hill Tuition Student List — 2002–2003 105

POLICY OF NONDISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973 and the Education of Handicapped Children’s Act of 1976.

HILL SCHOOL DISTRICT

2001-2002

SCHOOL BOARD

Gerard Desrochers '04

Alice Farris '03

David Kelly '02

DISTRICT OFFICERS

William Cummings
Moderator

Frances Sanderson
Clerk

Leigh Ann Pickowicz
Treasurer

ADMINISTRATION

Richard Lalley, Interim Superintendent of Schools
Mary Ellen Hannon, Asst. Superintendent for Curriculum & Instruction
Robert Brooks, Business Administrator
Margaret Edgecomb, Special Education Director
Debra Gendron, Teaching Principal

INSTRUCTIONAL AND SUPPORT STAFF

*Allyson Thayer.....	Kindergarten & Art
*Anna Patoine.....	Grade 1
*Kimberly Dickison.....	Grade 2 & 3
*Heidi Cece.....	Grades 4 & 5
*Beth Evans.....	Grades 5 & 6
*Debra Gendron.....	Teaching Principal
*Richard Simms.....	Integration Specialist
Jeannette Murray.....	Guidance Counselor
Carol Benton.....	Music
Peggy O'Toole.....	Physical Education
Michelle Thrasher.....	Reading Specialist
Brenda Dupuis.....	Nurse
*Wendy Hannagan.....	Reading Assistant
Judy Stoecklin.....	Speech & Language
Merryl Goldman.....	Instructional Assistant
Pamela Desrochers.....	Instructional Assistant
Debbie Gleason.....	Sp. Ed. Assistant
*Leslie Emond.....	School Secretary
*Barbara Perkins.....	Lunch Program Director
Kathy Droney.....	Lunch Program Cook
*Vincent Fortin.....	Custodian

*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 2001

Total Number of Pupils.....	104
Number of Boys.....	53
Number of Girls.....	51
Average Daily Attendance.....	95.6
Average Daily Absence.....	3.8
Average Daily Membership.....	99.4
Percent of Attendance.....	96.2%

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 2002

SCHOOLS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	9	20	13	7	18	15	15							97
Franklin Middle School								18	8					26
Franklin High School										20	16	6	9	51
TOTALS	9	20	13	7	18	15	15	18	8	20	16	6	9	174

HILL SCHOOL DISTRICT ELECTION WARRANT
2002
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE TWELFTH OF MARCH, 2002, AT 11:00 A.M. IN THE FORENOON.

- 1. To choose a Moderator for the coming year.
- 2. To choose a Clerk for the coming year.
- 3. To choose a Treasurer for the coming year.
- 4. To choose a Member of the School Board for the ensuing three years.

Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 20, 2002.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS THIRTEENTH DAY OF FEBRUARY, 2002.

Grand R. Desrochers
Mike R. Gurns
David B. Kelly

> School Board

A TRUE COPY OF WARRANT - ATTEST

Grand R. Desrochers
Mike R. Gurns
David B. Kelly

> School Board

**HILL SCHOOL DISTRICT WARRANT
2002
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE TWENTIETH OF MARCH 2002, AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1 TO HEAR reports of Officers, Committees, Auditors, Agents or others chosen and to pass any vote relating thereto.
- ARTICLE #2 TO CHOOSE Agents and Committees in relation to any subject embraced in this warrant.
- ARTICLE #3 TO SET the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto.
- ARTICLE #4 TO SEE If the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the School Building Maintenance Fund, for the purpose of repairing and maintaining the school building and to name the School Board as agents to expend from this fund. Furthermore, to raise and appropriate the sum of one thousand five hundred dollars (\$1,500) to be added to said fund and to authorize the transfer of that amount from the year-end undesignated fund balance (surplus) available on July 1 of this year.
The School Board recommends approval of this appropriation.
The Budget Committee does not recommend approval of this appropriation.
(Majority vote required)
- ARTICLE #5 TO SEE IF the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Special Education Fund, for the purpose of educating educationally disabled children, and to name the School Board as agents to expend this fund. Furthermore, to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to said fund and to authorize the transfer of that amount from the year-end undesignated fund balance (surplus) available on July 1 of this year.
The School Board recommends approval of this appropriation.
The Budget Committee does not recommend approval of this appropriation.
(Majority vote required)
- ARTICLE #6 TO SEE IF the School District will vote to authorize the School Board to enter into a two-year (2) lease agreement for the purpose of leasing a school bus, and to raise and appropriate the sum of thirty thousand, four hundred sixty-two dollars (\$30, 462) for the first year's payment for that purpose. This lease agreement contains an "escape" clause.
The Budget Committee and the School Board recommend approval of this appropriation.
(Majority vote required)

ARTICLE #7

TO SEE WHAT sum of money the District will raise and appropriate for the support of the schools, for the salaries of school district officials, teachers, employees and agents, and for the support of statutory obligations of the District; and to authorize the application against said appropriations of such sums as are estimated to be received from state and federal sources together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, which balance is to be raised by taxes by the Town. This article does not include appropriations voted in other warrant articles.

(Majority vote required)

ARTICLE #8

To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS THIRTEENTH DAY OF FEBRUARY, 2002.

Gerard R. Desrochers
Gerard R. Desrochers

David B. Kelly

Alice R. Farris

> School Board

A TRUE COPY OF WARRANT - ATTEST

Grand R. Donahers
David B. Kelly
Chuck Farris

David B. Kelly

> School Board

**Town of Hill, New Hampshire
Annual School District Meeting
March 21, 2001**

Minutes of Meeting

The Annual School District Meeting was called to order at 7:16 p. m., Wednesday, March 21, 2001, at the Hill Town Hall, by Moderator, William Cummings. Invocation was given by Linda Denningham.

Those present at front table: William Cummings-Moderator; Frances Sanderson-Clerk; Gerard Desrochers-School Board Chairman; Alice Farris-School Board Member; John Hanson-Business Administrator; Deb Gendron-Principal; Christine Tyrie-Superintendent; Margaret Edgecomb-Special Education Administrator; John Pettit & Tom Avalon-Contractor and Architect for Turner Group. (School Board Member, David Kelly, was away at a Science Competition.)

Lawrence Robie would be turning 100 years old on Saturday, March 24, so the whole auditorium sang 'Happy Birthday' to him. By his side were George and Denise Robie.

Moderator Cummings read the results of the District Election: School Board for 3 years- Gerard Desrochers; Moderator for 1 year- William Cummings; School Clerk for 1 year- Frances Sanderson; and Treasurer for 1 year- Leigh Ann Picowicz.

Article 1: A motion was made by Gerry Desrochers, and seconded by Alice Farris, to see if the School District would vote to raise and appropriate the sum of One Million Four Hundred Ninety-Seven Thousand Thirty-Two Dollars (\$1,497,032) for the construction of an addition, renovation of the existing space, and original equipping of a school building; One Million Four Hundred Twenty-Three Thousand Seven Hundred and Fifty Dollars (\$1,423,750) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with the laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the terms and maturity thereof; furthermore, to authorize the withdrawal of up to Seventy Three Thousand Two Hundred and Eighty-Two Dollars (\$73,282) from the School Building Capital Reserve Fund created for this purpose; and to authorize the School Board to take any other action or to pass any other vote relative thereto. Both the School Board and the Budget Committee recommended this article. **2/3 Ballot Vote required**

John Chandler stood up to recite a brief history of an earlier attempt to solve the issue of overcrowding at the school and to urge the passing of this article.

Amendment: After several comments and questions, Gerry Desrochers moved to amend the article by adding the words, "to the existing Town Hall building" after "construction of an addition". Gary David seconded.

Amendment to add 'to the existing Town Hall building' to Article 1 carried on card vote.

Amendment: Gary David moved to amend the article to include the following:

‘Also to retain the name of the Edward D. Amsden Auditorium for the currently named auditorium and any that would replace it in the future until such time as the town has a meeting area of adequate size to use for necessary official functions;
And (to) authorize the School District to enter into a long-term inter-governmental agreement between the School District and the Town to authorize the Town utilization of certain areas of the school, including, but not limited to, the auditorium, cafeteria, and rest rooms, with time frames for primary use, similar to the agreement between the School District and the Town dated September 9, 1985.’

Gerry Desrochers seconded motion.
Motion to amend the article to contain the above wording passed on card vote.

Amendment: Desiree Mahurin moved to amend Article 1 by removing the last phrase which begins, ‘and to authorize...’ and ends, ‘relative thereto.’ Charles Denningham, Sr, seconded her.
Amendment was defeated on card vote.

Polls opened for secret ballot at 8:42 p.m. A short recess was called.

9:10 P.M. Meeting called back to order.

Article 2: Gerry Desrochers made a motion, seconded by Alice Farris, to hear reports of Officers, Committees, Auditors, Agents or others chosen to pass any vote relating thereto.
Motion carried on card vote.

Article 3: Gerry Desrochers made a motion, seconded by Alice Farris, to continue active Agents and Committees in relation to any subject embraced in this warrant, specifically, the ‘Building Needs Committee’.
Motion carried on card vote.

Article 4: Gerry Desrochers made a motion, seconded by Alice Farris, to set the salaries of the School Board and other officers and agents of the District or take any other action in relation thereto.

Truant Officer	\$15
School Board Chairman	\$425
School Board Member	\$375
School District Moderator	\$15
School Clerk	\$60
School Treasurer	\$480

Motion carried on card vote.

Article 5: Alice Farris made a motion, seconded by Gerry Desrochers, to see if the District will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the Capital Reserve Fund for School Construction and authorize the use/transfer of up to that amount from the year end undesignated fund balance (surplus) available on July 1 of this year.
Majority vote required. *Motion carried on card vote.*

Article 6: Gerry Desrochers made a motion, seconded by Alice Farris, to see what sum the District will raise and appropriate for the support of the schools, for the salaries of school district officials, teachers, employees and agents, and for the support of statutory obligations of the District; and to authorize the application against said appropriations of such sums as are estimated to be received from state and federal sources together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, which balance is to be raised by taxes by the Town. This article does not include appropriations voted in other warrant articles. Majority vote required.

This article was delayed because the results from Article 1 would determine what sums the School Board could request, and the polls had not yet closed.

Polls closed for Article 1 at 9:42 P.M.

Article 1 passed. Yes: 88 No: 39

Article 6 continued: Gerry Desrochers made a motion to raise and appropriate One Million One Hundred Forty-Eight Thousand One Hundred and Twelve Dollars (\$1,148,112) for the support of the schools, etc. Alice Farris seconded.

William Cummings reminded the Board that the Budget Committee's figures must be voted upon first. Gerry asked the Clerk to correct the figure to reflect the Budget Committee's recommendation of One Million One Hundred Twenty-Eight Thousand Six Hundred and Twelve (\$1,128,612).

Amendment: Gerry Desrochers moved to amend the Budget Committee's figure of One Million One Hundred Twenty-Eight Thousand Six Hundred and Twelve (\$1,128,612) to One Million One Hundred Forty-Eight Thousand One Hundred and Twelve Dollars (\$1,148,112). Alice Farris seconded.

Amendment defeated on card vote.

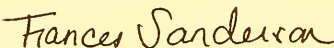
Amendment: John Chandler moved to amend the Budget Committee's figure of One Million One Hundred Twenty-Eight Thousand Six Hundred and Twelve (\$1,128,612) to One Million One Hundred Thirty-Five Thousand Nine Hundred and Ninety-Six (\$1,135,996) to include \$7,384 for line items 2163 and 2620. Gary David seconded Mr. Chandler.

Amendment defeated by card vote. No: 28 Yes: 26

As no other motions were made to further amend the Budget Committee's recommended figure of One Million One Hundred Twenty-Eight Thousand Six Hundred and Twelve (\$1,128,612), the vote was called. *Motion carried on card vote.*

William Cummings made a motion to adjourn, which was seconded by Gerry Desrochers. *Motion carries by majority vote.*

Respectfully submitted,



Frances Sanderson
School Board Clerk

**Annual Report of the Hill School Board
and the Superintendent of Schools
2001-02**

Terrorists attacks on September 11, 2002, “911” - as the day has come to be called - - has shocked and angered the world. The attack also united our United States and strengthened our resolve to put family and community first.

One year ago, the citizens of Hill made a significant investment in children and families by approving an addition and renovations to the Town Hall for Jennie D. Blake School. Construction is on schedule and will be completed in March. The School Board, teachers and staff thank the town for providing safe and attractive classrooms and auxiliary spaces that will improve teaching and learning and meet State Standards for public school approval.

We are proud of our new school and look forward to sharing the cafeteria, auditorium and library space with the community.

Improving teaching and learning is what school is all about and implementing “best practices” moves us in that direction. To the Everyday Math Program the teachers have added problem-of-the-day and problem-of-the-week exercises in each grade. The Saxon Mathematics Program is being implemented this year in grades 4-6, and this is the second year using the Houghton Mifflin Literacy Program in all the grades. These programs align well with the New Hampshire Curriculum Frameworks and assessment. Annual Gates Reading tests, administered in grades 2-6, are being used to evaluate achievement and determine instructional placement. Each week, students participate in a Science lab; in addition, participation is nearly 100% in the annual science fair. Computers and the Internet support all curriculums areas.

Along with the academic curriculum, the character traits in our school motto, “Respect, Responsibility and Leadership”, are reinforced every day. Community involvement is so important to the success of our school. Our thanks to the PTO, the Friends of the Hill Library, the Friends of the Hill Parks and Recreation, the Hill Historical Society and the many school volunteers who broaden and enrich our students’ lives.

The Annual School District Meeting will be held on March 20, 2002. Citizens at this meeting, will be asked to approve a significant increase in the 2002-2003 school year operating budget. The School Board has level funded or reduced funding in dozens of line items in order to absorb some of the impact of significant cost increases in the few accounts which are required by law or agreement.

As the table below shows, two accounts – tuition payments to Franklin Middle School and High School, and principal and interest payments on the Jennie D. Blake School construction and renovation project account for the entire increase in the proposed 2002-03 Budget.

Proposed 2002-03 Operating Budget	\$1,316,109.00
Approved 2001-02 Operating Budget	1,131,112.00
<hr/>	
	\$ Increase \$ 184,997.00
	% Increase 16.4 %
Reasons for Increase:	\$ Amount % of Total
FMS & FHS Tuition Increase	\$117,558 63%
Building Bond-Principal & Interest	72,422 39%
Subtotal	\$189,980 102%
All Other Budget Line Items	-4,983 -2%
Total	\$184,997 100.00%

Included on the March 20 Annual District Meeting Warrant is the request to lease a second bus to transport students to and from school. For many students, the bus ride is much too long. Some high school and middle school students spend 2 to 3 ¼ hours on the bus every day; elementary students, 2 to 2 ½ hours on a daily basis. Students are long in the dark during winter’s early morning and late afternoon hours. Long bus runs also contribute to student discipline problems.

With two buses, students will board later in the morning (earliest pick up time for elementary students will be 7:10 instead of 6:03; 6:35 instead of 6:03 for middle and high school students). And students will return home earlier in the afternoon (latest drop off time for all students will be 3:35 instead of 4:25).

The annual cost to add a second bus is \$30,462, which is estimated to add 65¢ to the tax rate.

Morning One Bus	School	Morning Two Buses
6:03 – 7:30 87 times minutes	FHS & FMS	50 6:35 – 7:25 minutes times
6:03 – 7:09 66 times minutes	Elementary	60 7:10 – 8:10 minutes times
Afternoon One Bus		Afternoon Two Buses
2:20 – 4:25 125 times minutes	FHS & FMS	75 2:20 – 3:35 minutes times
2:52 – 4:25 93 times minutes	Elementary	40 2:55 – 3:35 minutes time

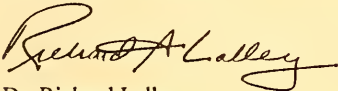
Two other articles on the Warrant seek voter approval to establish expendable trust funds for special education services and school building maintenance. Up to \$1,500 would go to the building maintenance fund, while up to \$1,000 would be earmarked for the special education services fund. The source of funds for these would be budget surplus at the end of the year. If there is no year-end surplus, then no money will be transferred to these trust funds.

The education of our children is both an expense and an investment in their future and in the future well-being of our town. Thank you for your interest and support.

Respectfully submitted,

A handwritten signature in cursive script, reading "Gerard Desrochers".

Gerard Desrochers,
School Board Chairman

A handwritten signature in cursive script, reading "Richard A. Lalley".

Dr. Richard Lalley,
Interim Superintendent

REPORT OF THE PRINCIPAL

Facility: This year was an exciting year for both the school and town of Hill. The building project, approved by voters last spring, brought renovations to the existing Town Hall and a sizeable expansion. The new building, scheduled for March occupancy, will provide additional teaching space and up-to-date safety standards while eliminating the need to travel between buildings. The Town Offices now also benefit by having their own space. The shared library is expected to be operating some time next year.

Staff: We have added several new and dynamic teachers to our staff this year.

Theme & Climate: Our theme of Respect & Responsibility continues to contribute to a positive building climate. To that we have added the theme of Leadership. In addition to our quarterly Merit Roll, which recognizes good citizenship, we also award weekly individual and whole class leaders during Monday morning assemblies, motivating many students to be more responsible. The students are making us proud, both at school and during off-site visits, where public organizations are praising the behavior of Jennie D. Blake students.

Curriculum: The coordinated efforts of students, staff, and parents at Jennie D. Blake are proving effective, with state tests reporting increases in student scores in third and sixth grades. In fact, the third grade and the sixth grades scored above the state average last year on the Writing Prompt. We hope to continue this growth and meet or exceed state averages in all academic areas. Two significant changes should be noted.

- 1) **Grade 6 Portfolios:** This year, JDBS sixth graders had the opportunity to participate in two Portfolio Presentations, one in January and one in June. These thirty-minute presentations included application of every subject area including technology. Students shared new techniques, new concepts, and original writing/art. They also completed self-evaluations, a critical piece for independent learners. Portfolio presentations may become a future graduation requirement, reflecting the school's philosophy of communicating knowledge and developing leadership skills.
- 2) **Standards-based report cards:** We implemented detailed reports that reflect the state standards and competency ratings for each skill set, using the State's terms of Advanced, Proficient, Basic, and Novice. Narrative reports remain for Kindergarten.

Mathematics: The Every Day Math Program in K-3 continues to strengthen problem solving and application skills. Students in grades 4,5,6 math are taught according to levels, not grades, using the new Saxon Program, which targets essential skills, while stressing application for each skill.

Literacy: We are in the second year of the comprehensive Houghton Mifflin Program (K-6), which includes phonics skills, vocabulary building, and content-based stories. Quarterly Writing Prompts and Power Writing continue to improve essay writing. Reading Specialist Michelle Thrasher has been working for the third year with staff and students to identify strengths and weaknesses. The number of students who are reading more than one grade level below is approximately 10%, down from 20% the previous year. This is due to the collective efforts of early intervention, outstanding educators, and on-going training for new programs. We hope to see all of our students reading at grade level within two years.

Science: All Jennie D. Blake students have benefited from many cross-curriculum units. As well, the fourth, fifth, and sixth grade programs include updated Prentice Hall theme and lab

books that not only coincide with the Franklin curriculum, but also reflect the state standards. This year marks the third annual Science Fair, with 95%+ participation.

Technology: Extensive research continues across the disciplines as students expand keyboarding, formatting, and programming skills. This year each student will also complete at least one computer-based project.

Co-Curricular: This year, due to construction and no available coaches, we did not have any basketball teams. We hope to resume teams during the coming school year. Grade six students attended Sargent Camp in September, while the fifth grade attended a week-long program at Nature's Classroom. This year we will expand our Fit With Five Program to include a Jump Rope for Heart Day.

The staff and students of Jennie D. Blake would like to thank the Hill School Board and the Hill community for their continued support and all of those who volunteer their time and efforts to help our students succeed. We extend a special thanks to Ann Clement, Tricia Rosen, and Lynn Christopher who provided library time for our young ones, and to Kristi Nesturek, PTO President, for her efforts to coordinate staff and parents. In addition, the following people have generously volunteered their time: Heather Adams, Sandy Beyor, Lynn Christopher, Bonnie Clark, Mrs. Cross, Cathy Droney, Susan Gardner, April Hanks, Dave Hemeon, Shelly Hendry, J.P. Hobby, Julie Hunter, Kim Keyser, Natalie Laughy, Desiree Mahurin Sheri McGregor, Mr. & Mrs. Morrill, Karen Pabst, Nancy Reed, Alison Reitter, Cheryl Sweeney, Mark Thompson, Mr. Threlfall, and Sharon Vincent.

We send sincere thanks to Brenda Cummings, Tricia Rosen, Karla Seneca, and Stephen Watson who gave many years of service to our JDBS students and to Jerry Desrochers for his tireless efforts with both the old and new school. Together, we are making a difference. Let us continue investing in our future by investing in our youth.

Debra Gendron
Principal

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES

Salary for Superintendent:

July 1, 2001 through June 30, 2002 \$ 70,700.00

Each district pays as follows:

Franklin	\$63,559.30	89.9%
Hill	<u>7,140.70</u>	10.1%
	\$70,700.00	

Salary for Business Administrator:

July 1, 2001 through June 30, 2002 \$ 50,000.00

Each district pays as follows:

Franklin	\$44,950.00	89.9%
Hill	<u>5,050.00</u>	10.1%
	\$50,000.00	

Salary for Asst. Superintendent for Curriculum & Instruction:

July 1, 2001 through June 30, 2002 \$ 49,000.00

Each district pays as follows:

Franklin	\$44,051.00	89.9%
Hill	<u>4,949.00</u>	10.1%
	\$49,000.00	

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380*INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board
Hill School District
Hill, New Hampshire

We have audited the accompanying general purpose financial statements of the Hill School District as of and for the year ended June 30, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Hill School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hill School District as of June 30, 2001, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Hill School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hill School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

September 14, 2001

*Plodzik & Sanderson
Professional Association*

Pursuant to RSA 32:11-a “Each school district shall provide in its annual report an accounting of actual expenditures by the district of special education programs... Such accounting shall include offsetting revenues...”

Special Education Expenditures

Account	Expended 1999-2000	Expended 2000-01
1200 Special Education	76,910.00	80,313.38
2140 Pupil Services Psychological Services	2,130.00	3,435.00
2152 Pupil Services Speech	14,883.00	14,310.00
2162 Pupils Services Phys Therapy	2,330.00	3,351.60
2163 Pupil Services Occupational Therapy	3,706.00	3,907.89
TOTAL	99,959.00	105,317.87

Special Education Revenues

Source	Received 1999-2000	Received 2000-01
IDEA Grant	12,443.00	12,000.00
Pre-School Grant	995.00	995.00
Medicaid Reimbursement	501.10	417.00
Special Education Portion of Adequacy Grant	48,511.00	48,511.00
TOTAL	62,450.10	61,923.00

HILL SCHOOL DISTRICT

PROPOSED BUDGET

2002-03

ACCOUNT NUMBER / DESCRIPTION

	BUDGET 2000-01	EXPENDED 2000-01	BUDGET 2001-02	PROPOSED 2002-03	DIFFERENCE		% DIFF CURRENT VS PROPOSED
					PROPOSED	CURRENT VS PROPOSED	
1-1100-111-0-00 ADMINISTRATIVE SALARIES-TECH	0.00	0.00	500.00	500.00	0.00	0.00	0.00%
1-1100-112-0-00 SALARY TEACHERS	185621.00	184615.00	190051.00	189392.00	-659.00	-0.35%	-0.35%
1-1100-114-0-00 SALARY - TEACHER ASSISTANTS	16257.00	15602.71	16901.00	17458.00	557.00	3.30%	3.30%
1-1100-122-0-00 SALARY-SUBSTITUTE TEACHERS	2090.00	2760.00	2400.00	2400.00	0.00	0.00%	0.00%
1-1100-321-0-00 INSTRUCTION SERVICES	500.00	533.25	1500.00	1000.00	-500.00	-33.33%	-33.33%
1-1100-330-0-00 MISC.PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
1-1100-430-0-00 REPAIR/MAINT EQUIP	1000.00	339.00	1000.00	1000.00	0.00	0.00%	0.00%
1-1100-442-0-00 RENTAL OF EQUIPMENT	3100.00	3558.39	3600.00	3600.00	0.00	0.00%	0.00%
1-1100-532-0-00 DATA COMMUNICATIONS-INTERNET	0.00	0.00	0.00	2400.00	2400.00	100.00%	100.00%
1-1100-561-2-00 TUITION MIDDLE	163892.00	129721.24	130665.00	232264.00	101599.00	77.76%	77.76%
1-1100-561-3-00 TUITION HIGH	260623.00	250465.30	305761.00	321720.00	15959.00	5.22%	5.22%
1-1100-610-0-00 SUPPLIES	301.97	290.81	0.00	0.00	0.00	0.00%	0.00%
1-1100-610-0-02 SUPPLIES ART	0.00	0.00	493.00	398.00	-95.00	-19.27%	-19.27%
1-1100-610-0-05 SUPPLIES ENGLISH	0.00	0.00	106.00	120.00	14.00	13.21%	13.21%
1-1100-610-0-08 SUPPLIES PHYSICAL EDUCATION	382.53	460.03	200.00	200.00	0.00	0.00%	0.00%
1-1100-610-0-11 SUPPLIES MATH	583.75	583.75	244.00	152.00	-92.00	-37.70%	-37.70%
1-1100-610-0-12 SUPPLIES MUSIC	30.54	31.90	168.00	175.00	7.00	4.17%	4.17%
1-1100-610-0-13 SUPPLIES SCIENCE	720.99	594.84	728.00	574.00	-154.00	-21.15%	-21.15%
1-1100-610-0-15 SUPPLIES SOCIAL STUDIES	0.00	0.00	157.00	60.00	-97.00	-61.78%	-61.78%
1-1100-610-0-16 SUPPLIES COMPUTER	873.98	865.33	656.00	569.00	-87.00	-13.26%	-13.26%
1-1100-610-0-18 SUPPLIES GENERAL EDUCATION	3524.24	4804.92	4686.00	4220.00	-466.00	-9.94%	-9.94%

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2002-03

ACCOUNT NUMBER / DESCRIPTION	BUDGET 2000-01	EXPENDED 2000-01	BUDGET 2001-02	PROPOSED 2002-03	DIFFERENCE		% DIFF
					CURRENT VS PROPOSED	CURRENT VS PROPOSED	
1-1100-731-0-16 ADDTL EQUIP-COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1-1100-731-0-18 ADDTL EQUIP - GENERAL ED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1-1100-733-0-00 ADDTL FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1-1100-733-0-02 ADDTL FURNITURE-ART	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1-1100-733-0-12 ADDTL FURNITURE-MUSIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1-1100-733-0-16 ADDTL FURNITURE-COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1-1100-733-0-18 ADDTL FURNITURE-GENERAL ED	0.00	235.00	613.00	0.00	-613.00	-100.00%	0.00%
1-1100-734-0-00 NEW COMPUTERS & COMPUTER EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1-1100-735-0-00 REPL EQUIP	19218.50	19680.78	0.00	0.00	0.00	0.00%	0.00%
1-1100-735-0-11 REPL EQUIP-MATH	0.00	181.89	0.00	150.00	150.00	100.00%	0.00%
1-1100-735-0-15 REPL EQUIP-SOC STUDIES	0.00	0.00	0.00	315.00	315.00	100.00%	0.00%
1-1100-735-0-18 REPL EQUIP-GENERAL ED	0.00	108.00	0.00	0.00	0.00	0.00%	0.00%
1-1100-737-0-18 REPL FURNITURE-GENERAL ED	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TOTALS- FUNCTION 1100 REGULAR EDUCATION:	670165.65	626433.82	678686.00	789122.00	110436.00	16.27%	
1-1210-112-0-00 SPECIAL ED. TEACHER SALARY	24286.00	25000.00	30240.00	32482.00	2242.00	7.41%	
1-1210-114-0-00 SALARY SPED TEACHER ASSIST	13782.00	7598.24	11312.00	13564.00	2252.00	19.91%	
1-1210-322-0-00 PROGRAM IMPROVEMENT-SPEC ED	0.00	0.00	0.00	0.00	0.00	0.00%	
1-1210-330-0-00 PURCHASED SERVICES	2000.00	1499.84	2000.00	5380.00	3380.00	169.00%	
1-1210-534-0-00 POSTAGE-SPED	0.00	0.00	200.00	0.00	-200.00	-100.00%	
1-1210-561-1-00 TUITION TO LEAS'S IN STATE	0.00	0.00	0.00	3240.00	3240.00	100.00%	

1-1210-563-0-00 TUITION-PRIVATE SPECIAL ED	27000.00	31649.80	22000.00	0.00	-22000.00	-100.00%
1-1210-580-0-00 TRAVEL-SPECIAL ED	0.00	472.91	500.00	500.00	0.00	0.00%
1-1210-610-0-00 SUPPLIES SPECIAL ED	102.00	35.01	100.00	100.00	0.00	0.00%
1-1210-641-0-00 BOOKS/PRINT MATERIA-SPECIAL ED	495.00	555.36	400.00	300.00	-100.00	-25.00%
TOTALS- FUNCTION 1210 SPECIAL EDUCATION:	67665.00	66811.16	66752.00	55566.00	-11186.00	-16.76%
1-1220-112-0-00 TEACH SALARY-SUMMER SPED PROG	0.00	1680.00	480.00	750.00	270.00	56.25%
1-1220-114-0-00 SALARY-TEACHER ASSIST SUMMER	0.00	0.00	0.00	560.00	560.00	100.00%
TOTALS- FUNCTION 1220 EXTENDED YEAR SPED SERVI	0.00	1680.00	480.00	1310.00	830.00	172.92%
1-1410-323-0-00 PUPIL SERVICES CO-CURRICULAR	3000.00	5285.00	6264.00	7950.00	1686.00	26.92%
TOTALS- FUNCTION 1410 CO-CURRICULAR:	3000.00	5285.00	6264.00	7950.00	1686.00	26.92%
1-1420-112-0-00 SALARY - ATHLETICS	500.00	500.00	1000.00	1000.00	0.00	0.00%
1-1420-610-0-00 SUPPLIES-ATHLETICS	300.00	91.88	300.00	200.00	-100.00	-33.33%
1-1420-731-0-00 ADOTL EQUIP-ATHLETICS	0.00	295.33	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 1420 ATHLETICS:	800.00	887.21	1300.00	1200.00	-100.00	-7.69%
1-2112-111-0-00 TRUANT OFFICER	15.00	15.00	15.00	15.00	0.00	0.00%
TOTALS- FUNCTION 2112 ATTENDANCE SERVICES:	15.00	15.00	15.00	15.00	0.00	0.00%
1-2122-112-0-00 SALARY GUIDANCE	5983.00	4992.00	5250.00	5637.00	387.00	7.37%
1-2122-329-0-00 STATISTICAL GUIDANCE	500.00	449.99	504.00	554.00	50.00	9.92%
1-2122-330-0-00 PUPIL SERVICES-GUIDANCE	0.00	0.00	0.00	0.00	0.00	0.00%
1-2122-610-0-00 SUPPLIES GUIDANCE	100.00	0.00	100.00	50.00	-50.00	-50.00%
1-2122-641-0-00 BOOKS/PRINT MATERIAL-GUIDANCE	150.00	106.70	150.00	100.00	-50.00	-33.33%
TOTALS- FUNCTION 2122 GUIDANCE:	6733.00	5548.69	6004.00	6341.00	337.00	5.61%

02-19-2002

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2002-03

ACCOUNT NUMBER / DESCRIPTION	BUDGET 2000-01	EXPENDED 2000-01	BUDGET 2001-02	PROPOSED 2002-03	DIFFERENCE		% DIFF CURRENT VS PROPOSED
					CURRENT VS PROPOSED	PROPOSED	
1-2134-113-0-00 SALARY NURSING	9734.00	10119.72	10124.00	10806.00	682.00		6.74%
1-2134-430-0-00 REPAIR & MAINTENANCE - NURSING	200.00	62.00	200.00	200.00	0.00		0.00%
1-2134-610-0-00 SUPPLIES NURSING	440.00	378.39	400.00	400.00	0.00		0.00%
1-2134-641-0-00 BOOKS/PRINT MATERIAL-NURSING	0.00	92.70	25.00	25.00	0.00		0.00%
1-2134-731-0-00 ADDTL EQUIP - NURSE	0.00	0.00	0.00	0.00	0.00		0.00%
1-2134-735-0-00 REPL EQUIP-NURSING	0.00	0.00	0.00	0.00	0.00		0.00%
1-2134-737-0-00 REPL FURNITURE - NURSE	0.00	0.00	0.00	0.00	0.00		0.00%
TOTALS- FUNCTION 2134 NURSING:	10374.00	10652.81	10749.00	11431.00	682.00		6.34%
1-2140-330-0-00 PUPIL SERVICES PSYCHOLOGICAL	2130.00	3435.00	2232.00	3400.00	1168.00		52.33%
TOTALS- FUNCTION 2140 PSYCHOLOGICAL SERVICES:	2130.00	3435.00	2232.00	3400.00	1168.00		52.33%
1-2152-330-0-00 PUPIL SERVICES SPEECH	16510.00	14310.00	20200.00	22200.00	2000.00		9.90%
1-2152-641-0-00 BOOKS/PRINT MATERIAL-SPEECH	0.00	0.00	0.00	175.00	175.00		100.00%
1-2152-737-0-00 REPL FURNITURE-SPEECH	0.00	0.00	0.00	0.00	0.00		0.00%
TOTALS- FUNCTION 2152 SPEECH SERVICES:	16510.00	14310.00	20200.00	22375.00	2175.00		10.77%
1-2153-520-0-00 INSURANCE-AUDIOLOGY	0.00	0.00	0.00	225.00	225.00		100.00%
TOTALS- FUNCTION 2153 AUDIOLOGY SERVICES:	0.00	0.00	0.00	225.00	225.00		0.00%

1-2162-330-0-00 PUPIL SERVICES PHYS THERAPY	3240.00	3351.60	3120.00	3500.00	480.00	15.38¢
TOTALS- FUNCTION 2162 PHYSICAL THERAPY SERVICE	3240.00	3351.60	3120.00	3500.00	480.00	15.38¢
1-2163-330-0-00 PUPIL SERVICE OCCUPATION THER.	4720.00	3907.89	10697.00	12400.00	1703.00	15.92¢
1-2163-610-0-00 SUPPLIES - OT	0.00	0.00	568.00	141.00	-427.00	-75.18¢
1-2163-731-0-00 NEW EQUIP - OT	0.00	0.00	119.00	578.00	459.00	385.71¢
TOTALS- FUNCTION 2163 OCCUPATIONAL THERAPY SER	4720.00	3907.89	11384.00	13119.00	1735.00	15.24¢
1-2213-240-0-00 TUITION REIMBURSEMENT	1550.00	1377.60	0.00	1500.00	1500.00	100.00¢
1-2213-241-0-00 CONFERENCES/WORKSHOPS	3100.00	723.00	0.00	1100.00	1100.00	100.00¢
TOTALS- FUNCTION 2213 INSTRUCT STAFF TRAINING:	4650.00	2100.60	0.00	2500.00	2600.00	0.00¢
1-2222-330-0-00 PURCHASED SERVICES	1058.00	420.00	1100.00	1100.00	0.00	0.00¢
1-2222-532-0-00 DATA COMMUNICATIONS-LIBRARY	2160.00	3600.00	2400.00	0.00	-2400.00	-100.00¢
1-2222-610-0-00 SUPPLIES LIBRARY	0.00	69.79	100.00	50.00	-50.00	-50.00¢
1-2222-640-0-00 PERIODICALS LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00¢
1-2222-641-0-00 BOOKS/PRINT MATERIAL-LIBRARY	2250.00	1058.73	0.00	120.00	120.00	100.00¢
1-2222-650-0-00 SOFTWARE LIBRARY	200.00	0.00	0.00	0.00	0.00	0.00¢
1-2222-731-0-00 NEW EQUIP-LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00¢
1-2222-733-0-00 ADDTL FURNITURE LIBRARY	0.00	0.00	505.00	0.00	-506.00	-100.00¢
TOTALS- FUNCTION 2222 SCHOOL LIBRARY:	5668.00	5148.52	4105.00	1270.00	-2836.00	-69.07¢
1-2223-449-0-00 FILM RENTAL AUDIO VISUAL	0.00	0.00	60.00	60.00	0.00	0.00¢
1-2223-610-0-00 SUPPLIES AUDIO VISUAL	0.00	12.03	0.00	124.00	124.00	100.00¢
1-2223-731-0-00 ADDTL EQUIP - AUDIO VISUAL	0.00	212.43	0.00	0.00	0.00	0.00¢
1-2223-733-0-00 NEW FURNITURE-AV	0.00	134.67	0.00	0.00	0.00	0.00¢
1-2223-735-0-00 REPL EQUIP-AUDIO VISUAL	750.00	687.99	0.00	209.00	209.00	100.00¢
TOTALS- FUNCTION 2223 AUDIOVISUAL:	750.00	1047.12	60.00	393.00	333.00	555.00¢

02-19-2002

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2002-03

ACCOUNT NUMBER / DESCRIPTION	BUDGET 2000-01	EXPENDED 2000-01	BUDGET 2001-02	PROPOSED 2002-03	DIFFERENCE		% DIFF CURRENT VS PROPOSED
					CURRENT	VS PROPOSED	
1-2311-111-0-00 SALARY SCHOOL BOARD	1604.00	1756.94	1736.00	1736.00	0.00		0.00%
1-2311-330-0-00 PURCHASED SERVICES	541.00	148.10	150.00	0.00	-150.00		-100.00%
1-2311-522-0-00 LIABILITY INSURANCE	2500.00	2500.00	2500.00	2500.00	0.00		0.00%
1-2311-540-0-00 ADVERTISING	800.00	603.21	1000.00	1000.00	0.00		0.00%
1-2311-580-0-00 TRAVEL	0.00	0.00	100.00	0.00	-100.00		-100.00%
1-2311-581-0-00 CONFERENCES	100.00	0.00	100.00	100.00	0.00		0.00%
1-2311-810-0-00 DUES & FEES SCHOOL BOARD	1400.00	1496.09	1525.00	1582.00	57.00		3.74%
1-2311-840-0-00 CONTINGENCY	0.00	0.00	100.00	0.00	-100.00		-100.00%
1-2311-890-0-00 MISCELLANEOUS	250.00	646.54	250.00	250.00	0.00		0.00%
TOTALS- FUNCTION 2311 SCHOOL BOARD SERVICES:	7195.00	7150.88	7461.00	7168.00	-293.00		-3.93%
1-2313-111-0-00 SALARY TREASURER	480.00	480.00	480.00	480.00	0.00		0.00%
1-2313-534-0-00 POSTAGE TREASURER	160.00	168.00	150.00	150.00	0.00		0.00%
1-2313-610-0-00 SUPPLIES TREASURER	200.00	125.75	225.00	225.00	0.00		0.00%
1-2313-810-0-00 DUES & FEES - TREASURER	100.00	36.00	21.00	21.00	0.00		0.00%
TOTALS- FUNCTION 2313 DISTRICT TREASURER:	940.00	809.75	876.00	876.00	0.00		0.00%
1-2314-310-0-00 ELECTIONS	75.00	75.00	75.00	75.00	0.00		0.00%
TOTALS- FUNCTION 2314 ELECTION SERVICES:	75.00	75.00	75.00	75.00	0.00		0.00%

1-2317-330-0-00 AUDIT SCHOOL BOARD	2000.00	2100.00	2100.00	2100.00	2100.00	0.00	0.00\$
TOTALS- FUNCTION 2317 AUDIT:	2000.00	2100.00	2100.00	2100.00	2100.00	0.00	0.00\$
1-2318-330-0-00 LEGAL SCHOOL BOARD	3500.00	2988.50	4350.00	3000.00	-1350.00	-31.03\$	
TOTALS- FUNCTION 2318 LEGAL:	3500.00	2988.50	4350.00	3000.00	-1350.00	-31.03\$	
1-2321-311-0-00 S.A.U. ASSESSMENT	36970.00	36969.78	37580.00	42335.00	4755.00	12.65\$	
TOTALS- FUNCTION 2321 OFFICE OF THE SUPERINTEN	36970.00	36969.78	37580.00	42335.00	4755.00	12.65\$	
1-2410-111-0-00 SALARY PRINCIPAL	6982.00	7280.00	9576.00	10110.00	534.00	5.58\$	
1-2410-115-0-00 SALARY SECRETARY	13078.00	13588.40	14240.00	14710.00	470.00	3.30\$	
1-2410-240-0-00 TUITION REIMBURS-PRINCIPAL	1443.76	415.24	800.00	0.00	-800.00	-100.00\$	
1-2410-534-0-00 POSTAGE PRINCIPAL	325.00	352.32	325.00	400.00	75.00	23.08\$	
1-2410-550-0-00 PRINTING PRINCIPAL	235.00	0.00	235.00	235.00	0.00	0.00\$	
1-2410-580-0-00 TRAVEL PRINCIPAL	139.00	465.36	300.00	400.00	100.00	33.33\$	
1-2410-610-0-00 SUPPLIES PRINCIPAL	150.00	414.54	300.00	420.00	120.00	40.00\$	
1-2410-650-0-00 SOFTWARE-PRINCIPALS OFFICE	0.00	0.00	0.00	0.00	0.00	0.00\$	
1-2410-731-0-00 ADTTL EQUIP-PRIN OFFICE	0.00	99.99	0.00	0.00	0.00	0.00\$	
1-2410-810-0-00 DUES & FEES PRINCIPAL	295.00	369.00	320.00	420.00	100.00	31.25\$	
1-2410-890-0-00 MISCELLANEOUS	100.00	228.71	300.00	300.00	0.00	0.00\$	
TOTALS- FUNCTION 2410 OFFICE OF THE PRINCIPAL:	22747.76	23213.56	26396.00	26995.00	599.00	2.27\$	
1-2517-330-0-00 PROPERTY ACCOUNTING	0.00	311.00	0.00	0.00	0.00	0.00\$	
TOTALS- FUNCTION 2517 PROPERTY ACCOUNTING SERV	0.00	311.00	0.00	0.00	0.00	0.00\$	
1-2620-119-0-00 SALARY CUSTODIAL	19469.00	19449.72	20238.00	20906.00	668.00	3.30\$	
1-2620-411-0-00 WATER SERVICE	720.00	410.00	720.00	560.00	-160.00	-22.22\$	
1-2620-421-0-00 DISPOSAL SERVICES	1300.00	1345.00	1400.00	1400.00	0.00	0.00\$	
1-2620-430-0-00 REPAIR & MAINTENANCE-CUSTODIAL	700.00	36.00	700.00	700.00	0.00	0.00\$	

02-19-2002

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2002-03

ACCOUNT NUMBER / DESCRIPTION		BUDGET 2000-01	EXPENDED 2000-01	BUDGET 2001-02	PROPOSED 2002-03	DIFFERENCE CURRENT VS PROPOSED	\$ DIFF CURRENT VS PROPOSED
-----		-----					
1-2620-520-0-00	PROPERTY INSURANCE	2100.00	688.00	2100.00	2100.00	0.00	0.00%
1-2620-531-0-00	TELEPHONE SERVICE	1700.00	1859.25	1850.00	2400.00	550.00	29.73%
1-2620-580-0-00	TRAVEL	50.00	58.80	200.00	200.00	0.00	0.00%
1-2620-610-0-00	SUPPLIES OPER OF BUILDING	1650.00	1414.64	1650.00	1650.00	0.00	0.00%
1-2620-622-0-00	ELECTRIC SERVICE	7400.00	7821.29	7800.00	7800.00	0.00	0.00%
1-2620-624-0-00	FUEL OIL	2000.00	5111.36	4000.00	4000.00	0.00	0.00%
1-2620-731-0-00	ADDITIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00%
1-2620-735-0-00	REPLACEMENT EQUIPMENT	350.00	0.00	350.00	0.00	-350.00	-100.00%
TOTALS- FUNCTION 2620 OPERATION OF BUILDINGS:		37439.00	38194.06	41008.00	41716.00	708.00	1.73%
-----		-----					
1-2621-430-0-00	REPAIR & MAINT BUILDING	15000.00	2929.65	1000.00	500.00	-500.00	-50.00%
1-2621-610-0-00	SUPPLIES MAINT OF BUILDINGS	900.00	354.56	1200.00	1200.00	0.00	0.00%
1-2621-731-0-00	ADDITIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 2621 CARE AND UPKEEP OF BUILD		-4100.00	3284.21	2200.00	1700.00	-500.00	-22.73%
-----		-----					
1-2630-731-0-00	ADDTL EQUIP-CARE OF GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00%
1-2630-735-0-00	REPL EQUIP - CARE OF GROUNDS	0.00	0.00	0.00	350.00	350.00	100.00%
TOTALS- FUNCTION 2630 CARE OF GROUNDS:		0.00	0.00	0.00	350.00	350.00	0.00%
-----		-----					
1-2640-430-0-00	REPAIR & MAINT. EQUIPMENT	100.00	814.77	640.00	600.00	-40.00	-6.25%
TOTALS- FUNCTION 2640 CARE OF EQUIPMENT:		100.00	814.77	640.00	600.00	-40.00	-6.25%

1-2721-519-1-00 TRANSPORTATION ELEMENTARY	14541.00	14541.00	17534.00	17973.00	439.00	2.50%
1-2721-519-2-00 TRANSPORTATION MIDDLE	6179.00	6179.00	4458.00	4569.00	111.00	2.49%
1-2721-519-3-00 TRANSPORTATION HIGH	7994.00	7993.60	7727.00	7920.00	193.00	2.50%
1-2721-731-0-00 ADDTL EQUIP-TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 2721 VEHICLE OPERATION-REGULA	28714.00	28713.60	29719.00	30462.00	743.00	2.50%
1-2722-519-0-00 SPECIAL ED TRANSPORTATION	0.00	816.76	0.00	0.00	0.00	0.00%
1-2722-519-1-00 TRANSPORTATION-SPED ELEM	0.00	0.00	0.00	1500.00	1500.00	100.00%
1-2722-519-3-00 TRANSPORTATION-SPED HIGH	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 2722 VEHICLE OPERATION-SPEC E	0.00	816.76	0.00	1500.00	1500.00	0.00%
1-2725-519-0-00 FIELD TRIPS - CONTRACTED	3600.00	5283.97	3600.00	3600.00	0.00	0.00%
TOTALS- FUNCTION 2725 VEHICLE OPERATION-FIELD	3600.00	5283.97	3600.00	3600.00	0.00	0.00%
1-2835-330-0-00 SUPPORT SERVICES - HEALTH	0.00	- 480.00	500.00	500.00	0.00	0.00%
TOTALS- FUNCTION 2835 SUPPORTS SERVICES - HEAL	0.00	480.00	500.00	500.00	0.00	0.00%
1-2900-211-0-00 HEALTH INSURANCE	30180.00	25689.71	33448.00	35479.00	2031.00	6.07%
1-2900-212-0-00 DENTAL INSURANCE	3196.00	3392.24	3301.00	4773.00	1472.00	44.59%
1-2900-213-0-00 LIFE INSURANCE	380.00	345.60	374.00	376.00	2.00	0.53%
1-2900-220-0-00 FICA	22942.00	22793.92	24106.00	24634.00	528.00	2.19%
1-2900-232-0-00 TEACHER RETIREMENT	6080.00	6333.35	6365.00	5705.00	-660.00	-10.37%
1-2900-250-0-00 UNEMPLOYMENT INSURANCE	332.00	272.21	356.00	303.00	-53.00	-14.89%
1-2900-260-0-00 WORKERS COMP	2723.00	1879.81	1540.00	1545.00	5.00	0.32%
TOTALS- FUNCTION 2900 SUPPORT SERVICES:	65833.00	60706.84	69490.00	72815.00	3325.00	4.78%
1-4300-330-0-00 OTHER PROF SERV-ARCHIT WORK	0.00	2388.93	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 4300 ARCHITECTURE AND ENGINEE	0.00	2388.93	0.00	0.00	0.00	0.00%

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2002-03

ACCOUNT NUMBER / DESCRIPTION	BUDGET 2000-01	EXPENDED 2000-01	BUDGET 2001-02	PROPOSED 2002-03	DIFFERENCE CURRENT VS PROPOSED	% DIFF CURRENT VS PROPOSED

1-4600-450-0-00 CONSTRUCTION SERVICES-BUILDING	6000.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 4600 BUILDING IMPROVEMENTS:	6000.00	0.00	0.00	0.00	0.00	0.00%
1-5110-910-0-00 PRINCIPAL DEBT SERVICE	0.00	0.00	0.00	48750.00	48750.00	100.00%
TOTALS- FUNCTION 5110 PRINCIPAL ON BONDS:	0.00	0.00	0.00	48750.00	48750.00	0.00%
1-5120-830-0-00 INTEREST DEBT SERVICE	0.00	0.00	41016.00	64688.00	23672.00	57.71%
TOTALS- FUNCTION 5120 INTEREST ON BONDS:	0.00	0.00	41016.00	64688.00	23672.00	57.71%
1-5221-930-0-00 TRANSFERS TO FOOD SERVICE	0.00	18740.77	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 5221 TRANSFER TO FOOD SERVICE	0.00	18740.77	0.00	0.00	0.00	0.00%
1-5230-930-0-00 TRANSFER TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 5230 TRANSFER TO CAPITAL PROJ.	0.00	0.00	0.00	0.00	0.00	0.00%
1-5251-930-0-00 TRANSFER CAPITAL RESERVE	2500.00	2500.00	2500.00	0.00	-2500.00	-100.00%
1-5251-931-0-00 TRANSFER TO CAPITAL RESERVE	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 5251 TRANSFER TO CAPITAL RESE	2500.00	2500.00	2500.00	0.00	-2500.00	-100.00%
1-5252-930-0-00 TRANSFER TO EXPENDABLE TRUST	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 5252 TRANSFER TO EXPENDABLE T	0.00	0.00	0.00	0.00	0.00	0.00%

TOTALS- FUND 1 GENERAL FUND - HILL:	1009944.41	986156.80	1080863.00	1269147.00	188284.00	17.42%
3-4300-330-0-00 ARCHITECTURAL SERVICES	116.24	213.74	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 4300 ARCHITECTURE AND ENGINEE	116.24	213.74	0.00	0.00	0.00	0.00%
3-4500-100-0-00 SALARY-CLERK OF WORKS	0.00	0.00	0.00	0.00	0.00	0.00%
3-4500-220-0-00 FICA - CLERK OF WORKS	0.00	0.00	0.00	0.00	0.00	0.00%
3-4500-250-0-00 UNEMP COMP	0.00	0.00	0.00	0.00	0.00	0.00%
3-4500-260-0-00 WORKERS COMP	0.00	0.00	0.00	0.00	0.00	0.00%
3-4500-450-0-00 BLDG CONSTRUCTION	0.00	17148.00	1486602.00	0.00	-1486602.00	-100.00%
TOTALS- FUNCTION 4500 BUILDING CONSTRUCTION SE	0.00	17148.00	1486602.00	0.00	-1486602.00	-100.00%
3-5110-810-0-00 BOND COUNSEL & ACQUISITION	0.00	0.00	10430.00	0.00	-10430.00	-100.00%
TOTALS- FUNCTION 5110 PRINCIPAL ON BONDS:	0.00	0.00	10430.00	0.00	-10430.00	-100.00%
TOTALS- FUND 3 CAPITAL PROJECTS:	116.24	17361.74	1497032.00	0.00	-1497032.00	-100.00%
4-3120-118-0-00 SALARY FOOD SERVICE	22756.00	22712.80	23665.00	20137.00	-3528.00	-14.91%
4-3120-211-0-00 HEALTH INSURANCE-FOOD SERVICE	4911.00	2271.19	2795.00	0.00	-2795.00	-100.00%
4-3120-212-0-00 DENTAL INSURANCE-FOOD SERVICE	265.00	0.00	0.00	0.00	0.00	0.00%
4-3120-213-0-00 LIFE INSURANCE	58.00	57.60	62.00	58.00	-4.00	-6.45%
4-3120-220-0-00 F.I.C.A. FOOD SERVICE	1741.00	1447.99	1810.00	1540.00	-270.00	-14.92%
4-3120-250-0-00 UNEMP COMP-FOOD SERVICE	40.00	32.79	48.00	37.00	-11.00	-22.92%
4-3120-260-0-00 WORKERS' COMP FOOD SERVICE	910.00	594.37	499.00	425.00	-74.00	-14.83%
4-3120-330-0-00 PURCHASED SERV. FOOD SERVICE	0.00	0.00	0.00	0.00	0.00	0.00%
4-3120-430-0-00 REPAIR & MAINT - EQUIP	500.00	143.00	500.00	500.00	0.00	0.00%
4-3120-580-0-00 TRAVEL FOOD SERVICE	275.00	209.33	225.00	225.00	0.00	0.00%

HILL SCHOOL DISTRICT
PROPOSED BUDGET

2002 - 03

ACCOUNT NUMBER / DESCRIPTION

	BUDGET 2000-01	EXPENDED 2000-01	BUDGET 2001-02	PROPOSED 2002-03	DIFFERENCE CURRENT VS PROPOSED	% DIFF CURRENT VS PROPOSED
4-3120-610-0-00 SUPPLIES FOOD SERVICE	1530.00	896.92	1530.00	1530.00	0.00	0.00%
4-3120-620-0-00 FOOD	20000.00	19014.21	18000.00	19260.00	1260.00	7.00%
4-3120-621-0-00 GAS FOOD SERVICE	263.00	386.36	300.00	400.00	100.00	33.33%
4-3120-731-0-00 ADDTL EQUIP-FOOD SERVICE	440.00	0.00	440.00	0.00	-440.00	-100.00%
4-3120-733-0-00 ADDTL FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00%
4-3120-735-0-00 REPL EQUIP-FOOD SERVICE	100.00	0.00	100.00	100.00	0.00	0.00%
4-3120-890-0-00 MISCELLANEOUS FOOD SERVICE	150.00	5.00	150.00	150.00	0.00	0.00%
TOTALS- FUNCTION 3120 FOOD SERVICE OPERATIONS:	53939.00	47771.56	50124.00	44362.00	-5762.00	-11.50%
4-3190-429-0-00 LAUNDRY SERVICE	175.00	84.00	125.00	100.00	-25.00	-20.00%
TOTALS- FUNCTION 3190 FOOD SERVICE OTHER:	175.00	84.00	125.00	100.00	-25.00	-20.00%
TOTALS- FUND 4 SCHOOL LUNCH FUND - HILL:	54114.00	47855.56	50249.00	44462.00	-5787.00	-11.52%
GRAND TOTALS:	1064174.65	1051374.10	2628144.00	1313609.00	-1314535.00	-50.02%

BUDGET SUMMARY FOR REVISION: 1

PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....: 1,313,609.00

Hill School District
2002-2003 School Year
Revenue Summary

revised 2-18-02						
	ESTIMATED REVENUE 1999-00	ACTUAL REVENUE 1999-00	ESTIMATED REVENUE 2000-01	ACTUAL REVENUE 2000-01	D.R.A. EST. REVENUE 2001-02	ESTIMATED REVENUE 2002-03
FUND 1 - GENERAL FUND						
Unreserved Fund Balance	\$0	\$12,459	\$0	\$28,421	\$28,537	\$0
Foundation Aki/Adequate Education Grant	733,358	455,199	455,199	455,199	430,874	430,874
State Building Aid					0	14,625
Town of Hill	5,947	5,945	6,235	6,301	6,572	6,572
Insurance Refund	1,000	1,465	1,000	1,492	1,000	1,500
Interest Income from General Fund	950	2,465	600	7,883	2,500	2,500
Interest Income from Bond Investment	0	0	0	0	14,659	0
E-Rate Refund					0	2,160
Medicaid Reimbursement					500	500
Other Income	1,000	106	1,000	0	0	5
Trust Funds	1,000	0	0	0	0	0
Kindergarten Aid	0	0	0	0	0	0
TOTAL REVENUE GENERAL FUND	\$743,255	\$477,639	\$463,934	\$499,296	\$484,642	\$458,736
DISTRICT ASSESSMENT	197,298	495,463	526,581		\$596,221	\$810,411
TOTAL FUND 1 APPROPRIATION	\$940,553	\$973,102	\$990,515	\$499,296	\$1,080,863	\$1,269,147
	ESTIMATED REVENUE 1999-00	ACTUAL REVENUE 1999-00	ESTIMATED REVENUE 2000-01	ACTUAL REVENUE 2000-01	D.R.A. EST. REVENUE 2001-02	ESTIMATED REVENUE 2002-03
FUND 3 - CAPITAL PROJECTS						
Transfer from Capital Reserve	\$20,000	\$20,000	\$0	\$0	\$73,282	\$0
Sale of Bond	\$0	\$0	\$0	\$0	\$1,423,750	\$0
TOTAL REVENUE CAPITAL PROJECTS FUND	\$20,000	\$20,000	\$0	\$0	\$1,497,032	\$0
DISTRICT ASSESSMENT	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL FUND 3 APPROPRIATION	\$20,000	\$20,000	\$0	\$0	\$1,497,032	\$0
	ESTIMATED REVENUE 1999-00	ACTUAL REVENUE 1999-00	ESTIMATED REVENUE 2000-01	ACTUAL REVENUE 2000-01	D.R.A. EST. REVENUE 2001-02	ESTIMATED REVENUE 2002-03
FUND 4 - FOOD SERVICE						
Daily Sales	\$16,000	\$14,748	\$20,000	\$16,469	\$17,550	\$17,550
School Lunch - State	600	496	600	573	500	500
School Lunch - Federal	8,000	8,369	9,000	8,260	8,500	8,500
Interest Income	200	177	150	127	150	150
TOTAL REVENUE FOOD SERVICE FUND	\$24,800	\$23,792	\$29,750	\$25,449	\$26,700	\$26,700
DISTRICT ASSESSMENT	23,832	16,895	24,364	18,741	23,549	\$17,762
TOTAL FUND 4 APPROPRIATION	\$48,632	\$40,687	\$54,114	\$44,190	\$50,249	\$44,462
TOTAL REVENUE	\$788,055	\$521,431	\$493,684	\$524,745	\$2,008,374	\$485,436
State Tax Rate Assessment		\$278,169	\$278,169	\$278,169	\$299,849	\$299,849
Local District Assessment	\$221,130	\$217,304	\$262,828	\$262,828	\$320,121	\$528,524
Total District Assessment	\$221,130	\$495,463	\$540,987	\$540,987	\$619,770	\$828,173
TOTAL APPROPRIATION	\$1,009,185	\$1,016,894	\$1,034,671	\$1,065,732	\$2,628,144	\$1,313,609
Less: (Revenues)	(\$788,055)	(\$521,431)	(\$493,684)	(\$524,745)	(\$2,008,374)	(\$485,436)
Net School Appropriation to be Raised by Taxes	\$221,130	\$495,463	\$540,987	\$540,987	\$619,770	\$828,173
Town Valuation for Local Education Tax Rate		\$42,145,256	\$42,563,104	\$42,145,256	\$43,686,527	\$44,686,527 *
Town Valuation for State Tax Rate		\$37,323,273	\$38,607,691	\$38,607,691	\$39,538,310	\$40,538,910 *
					CURRENT TAX RATE	PROJECTED TAX RATE NEXT YEAR
Estimated Education Local Tax Rate		\$5.11		\$5.99	\$7.33	\$11.83
Estimated Education State Tax Rate		7.45		\$7.20	\$7.58	\$7.39
ESTIMATED TOTAL EDUCATION TAX RATE		\$12.56		\$13.19	\$14.91	\$19.22
Total Increase in Education Tax Rate from Previous year				\$0.83	\$1.72	\$4.31

* NOTE - One (1) Million added valuation per year in recent years

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

REVISED 2000



RECEIVED
SEP 17 2001
SAU 18

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

School District: Hill

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 02 to June 30, 03

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): _____
BUDGET COMMITTEE

Please sign in ink.

Elizabeth Mayrhofer
Cheryl R. Cook
Phyllis Buckley
Alan Hornor
George W. Robie

Nancy L Chaddock
Brenda Cummings
George W. Wilson
Grandfather Demoches
W. A. Cummings

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

1 2 3 4 5 6 7 8 9													
PURPOSE OF APPROPRIATIONS		WARR.		Expenditures for Year 7/1/00 to 6/30/01		Appropriations Prior Year As Approved by DRA		SCHOOL BOARD'S APPROPRIATIONS ENSURING FISCAL YEAR		BUDGET COMMITTEE'S APPROP. ENSURING FISCAL YEAR			
(RSA 32:3.V)		ART #		Approved by DRA		RECOMMENDED		NOT RECOMMENDED		RECOMMENDED		NOT RECOMMENDED	
Acct.#													
INSTRUCTION (1000-1999)													
1100-1199	Regular Programs			681,497.23	729,709.00	789,122.00		774,122.00		15,000.00			
1200-1299	Special Programs			80,313.38	76,780.00	56,876.00		56,876.00					
1300-1399	Vocational Programs			00		00		00					
1400-1499	Other Programs			6,212.31	5,414.00	9,150.00		6,350.00		2,800.00			
1500-1599	Non-Public Programs			00		00		00					
1600-1999	Adult & Community Programs			00		00		00					
SUPPORT SERVICES (2000-2999)													
2000-2199	Student Support Services			42,754.38	55,151.00	60,506.00		60,506.00					
2200-2299	Instructional Staff Services			10,148.62	9,566.00	4,263.00		4,263.00					
General Administration													
2310-840	School Board Contingency			00	100.00	00		00					
2310-2319	Other School Board			13,334.84	14,932.00	13,219.00		13,219.00					
Executive Administration													
2320-310	SU Management Services			36,970.00	37,580.00	42,335.00		42,335.00					
2320-2399	All Other Administration			00	00	00		00					
2400-2499	School Administration Services			26,131.68	28,000.00	26,995.00		26,995.00					
2500-2599	Business			311.00	00	00		00					
2600-2699	Operation & Maintenance of Plant			55,904.88	44,896.00	44,366.00		44,366.00					
2700-2799	Student Transportation			34,814.33	32,719.00	35,562.00		35,562.00					
2800-2999	Support Services Central & Other			480.00	500.00	73,315.00		73,315.00					
3000-3999	NON-INSTRUCTIONAL SERVICES			47,855.56	52,249.00	44,462.00		44,462.00					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION			3,228.93	1,497,032.00	00		00					
OTHER OUTLAYS (5000-5999)													
5110	Debt Service - Principal			00	00	48,750.00		48,750.00					
5120	Debt Service - Interest			00	41,016.00	64,688.00		64,688.00					

MS-27

Budget - School District of Hill FY 03

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS								
WARR.			Expenditures		SCHOOL BOARD'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROP.	
ART.#			for Year <u>7/1/01</u>		ENSURING FISCAL YEAR		ENSURING FISCAL YEAR	
(RSA 32.3.V)			to <u>6/30/02</u>		APPROVED BY DRA		NOT RECOMMENDED	
					RECOMMENDED		RECOMMENDED	

FUND TRANSFERS								
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		18,740.77	00	00		00	
5222-5229	To Other Special Revenue		00		00		00	
5230-5239	To Capital Projects		00		00		00	
5251	To Capital Reserves		2,646.51	2,500.00	00		00	
5252	To Expandable Trust (see below)		693.24		00		00	
5253	To Non-Expandable Trusts		00		00		00	
5254	To Agency Funds		(839.75)		00		00	
5300-5399	Intergovernmental Agency Alloc.		00		00		00	
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		1,013,342.34	2,628,144.00	1,313,609.00		1,295,809.00	17,800.00

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust: \$ _____ (see RSA 198:20-c, V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3.VI. as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to a statute, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapping or nontransferable article.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Expenditures for Year 7/1/01 to 6/30/02	Appropriations Prior Year As Approved by DRA	WARR. ART.#	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR	
Acct.#					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
5252	Building Maint.Fnd	00	00	4	1,500		00	1,500
5252	Sp. Ed. Fund	00	00	5	1,000		00	1,000
	</							

"INDIVIDUAL WARRANT ARTICLES"

Individual* warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negligated cost items for labor agreements; 2) Contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Expenditures for Year 7/1/01 to 6/30/ 02	Appropriations Prior Year As Approved by DRA	WARR. ART.#	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR	
Acct.#					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
2700	School Bus Lease	00	00	6	30,462		30,462	
SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	30,462	XXXXXXXXXX	30,462	XXXXXXXXXX

Budget - School District of Hill FY 2003

MS-27

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		8,849.00	17,309.00	2,650.00
1600-1699	Food Service Sales		16,469.00	17,550.00	17,550.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		7,793.00	7,572.00	8,077.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid				14,625.00
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		573.00	500.00	500.00
3270	Driver Education				
3290-3299	Other State Sources E Rate Refund				2,160.00
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		8,280.00	8,500.00	8,500.00
4570	Disabilities Programs				
4580	Medicaid Distribution		417.00	500.00	500.00
4590-4999	Other Federal Sources (except 4810)		3,665.00		
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes			1,423,750.00	
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

Budget - School District of Hill FY 2003 MS-27

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5252	Transfer from Expendable Trust Funds			73,282.00	00
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		2,500.00	2,500.00	00
	Fund Balance to Reduce Taxes		9,959.00	26,037.00	00
	Total Estimated Revenue & Credits		58,505.00	1,548,963.00	54,562.00

****BUDGET SUMMARY****

	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	1,313,609.00	1,295,809.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	2,500.00	00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	30,462.00	30,462.00
TOTAL Appropriations Recommended	1,346,571.00	1,326,271.00
Less: Amount of Estimated Revenues & Credits (from above)	54,562.00	54,562.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	430,874.00	430,874.00
Estimated Amount of Local Taxes to be Raised For Education	861,135.00	840,835.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ _____.

Hill Tuition Students**Grade 7 – 15 Students**

Ainsley, Justin
Barnes, Tyler
Gros-jean, Stephanie
Hannagan, Keegan
Jenkinson, Brian
Jordan, Sarah
Pabst, Adam
Messer, Nick
Rondeau, Julie
Roberts, Katie
Sanville, Joseph
Thibeault, Rhonda
Tousignant, Justin
Vincent, Richard
White, Andrew

Grade 8 – 18 Students

Ainsley, Kyle
Auciello, Nicholas
Bean, Marissa
Byers, Lindsay
Cook, Timothy
Doucette, Christina
Farris, Kari
Hemeon, Meagan
Henry, Allison
Kellogg, Jared
Litchfield, Amanda
Litchfield, Rebecca
Moses, Brandon
Pabst, Garrett
Pickering, Carl
Sanville, Joann
Smith, Kendyl
Westland, John

Grade 9 – 8 Students

Adams, Amanda
Batchelder, Brittny
Burke, Christopher
Christopher, Angela
Fredette, Timothy
Groesser, Nicole
Hunter, Stephen
Reed, Heather

Grade 10 – 20 Students

Ainsley, Gavin
Cardaropoli, Adria
Carter, John
Daley, Kara
Desrochers, Mark
Desrochers, Steven
Dickinson, Jonathan
Fortin, Andrew
Gauthier, Stefan
Hanley, Andrew
Huckins, Sabrina
Jensen, Erik
Kelly, Michelle
Laliberte, Jonathan
Mendez, Samantha
Pabst, Kellie
Pike, Jennifer
Sanville, Crystle
Ward, Dean
White, Andrea

Grade 11 – 16 Students

Batchelder, Wade
Burke, Michael
Combra, Michael
Doucette, Michelle
Douthart, Thomas
Farris, William
Grover, Abraham
Henry, Matthew
Jameson, Suzanne
Kelley, Christopher
Mason, Nicole
Richford, Kyle
Rochealeau, Natalie
Slocum, Caleb
Thurston, Allen
Turck, Chad

Grade 12 – 6 Students

Ahlman, Darlene
Carter, Steven
Daley, Robert
Desrochers, Sarah
Hannagan, Devin
White, Kimberly

— NOTES —

Town of Hill, NH
30 Crescent Street
Hill, NH 03243



BOOK RATE

To:

U.V.H Library
18 Library Way
Durham NH 03824-3592